

## Youth Theater Creates Space for ALL - Keeping Arts Access Affordable in Dunn County

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*2026 Women's Giving Circle - Competitive Grant Cycle*

### ***Menomonie Theater Guild***

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# Application Form

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## *Instructions*

### INSTRUCTIONS

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Complete the grant application by responding to the fields below. Note that any fields with an asterisk are required fields and must be completed prior to submitting an application.

As you complete the form, the system will auto-save every 100 characters typed or every time you click out of a field. You may collapse question groups as you go, as an indicator to yourself that you've completed that section and to reduce scrolling.

The system also allows you to Save an application and come back to it before submitting. There is also a Collaborator feature that allows applicants to work together on a single request. [https://docs.google.com/document/d/15NsdFgi3lBmBu0\\_pp1zj2HZ51l4mx8Wryjrx4FYOmdg/edit?usp=sharing](https://docs.google.com/document/d/15NsdFgi3lBmBu0_pp1zj2HZ51l4mx8Wryjrx4FYOmdg/edit?usp=sharing) Contact the Community Foundation at (715) 232-8019 if you have any questions or problems with the form.

## *Request Overview*

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### **Project Title\***

Please provide a descriptive Name/Title for this grant request.

Youth Theater Creates Space for ALL - Keeping Arts Access Affordable in Dunn County

### **Amount Requested\***

Typical grant amounts range from \$500 to \$5,000 or more.

\$1,500.00

### **Program Area\***

Please check the program area that best categorizes this grant request.

Arts, Culture & Heritage

### **Geographic Area Served\***

Please select which geographic area is primarily being served by this request.

Dunn and surrounding county/counties

### Age Group Served\*

Please select the specific age group served by this grant request.

School-aged children and/or adolescents

### Income Level Served\*

Please select the income level of the target population being served by this request.

Low Income

### Non Discrimination Policy\*

In accordance with federal regulations, the Community Foundation of Dunn County does not discriminate based on race, color, creed, sex, religion, age, disability, sexual orientation, marital status or national origin. Do the applicant organization's employment and service practices comply with this policy?

Yes

## About Your Organization

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### 1. Organization Overview\*

**Please provide a brief background about your organization, including a short summary of the organization's history, mission, goals, accomplishments, and challenges.**

In December of 1958, citizens concerned with the preservation of the historic Mabel Tainter Theater came together to create Menomonie Theater Guild. The founding members of the group fought valiantly against the groundswell of pressure to raze the aging memorial theater and create more parking for downtown businesses. They worked tirelessly to raise awareness and respect for this historic treasure in downtown Menomonie and found success through fundraising efforts, increasing the visibility of the Mabel Tainter in the community, and creating high-quality theatrical productions to draw the community to experience the beauty of this irreplaceable treasure. Fast forward to today, and MTG is the oldest existing community theater organization in our region, fostering arts and culture within our rural locale as we bring together creatives of all kinds to produce theater magic in our local community. MTG aspires to create a vibrant, diverse, and welcoming theatrical community based on respect and collaboration. Our goal is to provide inclusive and accessible theater opportunities for all, as we believe everyone should have the opportunity to experience the benefits of live theater.

MTG has faced overall challenges with the recent cost increase in supplies needed to produce our shows including materials for sets, costume costs, and increases in business supplies such as paper and print toner. MTG prioritizes financial accessibility and despite these inflation related challenges, has actively resisted an increase in ticket prices. We are currently the most affordable admission cost among community theater in the Chippewa Valley, and strive to make admission to our shows and tuition for youth programming accessible for all. Additional challenges for youth programming have involved expanding opportunities while maintaining a high-quality experience for campers. We are fortunate to have licensed educators willing to direct youth programming at a lower than market stipend.

## 2. Current Initiatives\*

**Please describe your current programs, activities, community impact and the community's involvement or support of your organization.**

Menomonie Theater Guild was founded over sixty years ago with the mission to bring excellent, accessible, and affordable theater experiences to our rural community. To achieve this mission, our organization has produced at least four shows each year - providing ample opportunity for our neighbors and colleagues to be entertained and challenged each year. These shows also provide an outlet for community members' creative expression, through acting, directing, costuming, and set/prop building. These shows are all produced on the stage at the historic Mabel Tainter Theater, and our consistent financial commitment to the Mabel helps that very important community asset maintain financial stability. We have been creative partners with the Mabel for over sixty years, and the health of both of our organizations relies on one another. Menomonie Theater Guild promotes increased commerce for local businesses as theatergoers from Menomonie and outside the city patronize area restaurants, taverns, hotels, and retail establishments providing a positive impact on local revenue. As a longstanding community organization, MTG serves in an ambassador role and holds partnerships with a myriad collection of organizations and local groups including UW-Stout, the School District of the Menomonie Area, and a number of local corporations and small businesses. The rich history of Menomonie Theater Guild is truly centered on its people and the community we serve.

In recent years, demand for youth theater arts education has increased, and Menomonie Theater Guild has answered that demand by offering a variety of arts enrichment opportunities. These special classes have included vocal and dance training, improvisational classes, theater skills camps, and theater immersion experiences culminating in full-scale youth productions. More importantly, our youth programming has provided a safe and nurturing space for local youth to grow and learn crucial life skills as they approach adulthood. Our youth programming has positively affected the lives of many children in the community. Some of the primary outcomes are increased confidence and self-esteem, development of persistence and adaptability, and an increase in empathy. Additionally, our program has become a known safe space for area youth and we have had the privilege to welcome and embrace multiple LGBTQ, financially disadvantaged, and racial minority children.

Due to the demand for youth arts education opportunities, Menomonie Theater Guild has increased the number of activities available to local families. Over the summer of 2026, MTG will sponsor half-day classes aimed at children in grades K-3, improv workshop sessions for youth in their older elementary years, and a three-week theater immersion camp for students in second through tenth grades. The theater immersion camp will culminate in a weekend of performances at the Mabel Tainter Theater. Additionally, last summer MTG revived the long-standing tradition of Shakespeare in the Park which saw over 600 local community members experience a Shakespeare production for no cost at the Wilson Park bandshell. We are proud to announce that the tradition will continue with a public performance of *As You Like It* on the weekend of July 10 -11, 2026. We look forward to offering these theater opportunities and the positive impacts they will have on our Menomonie community!

## 3. Organizational Structure\*

**Describe the current structure of your organization, including how the organization functions on a daily basis. (CEO, staff, volunteers, etc.)**

The Menomonie Theater Guild currently operates with a board of seven executive members, all of whom are volunteers for the organization. In addition to the executive board, MTG has six production chairs who are each responsible for various aspects of the organization's function such as costumes, props, and lighting. We also have a building supervisor who receives a small honorarium from MTG for maintaining the upkeep of our historic building. There is typically one part-time paid employee who serves as the Executive Director and

handles all administrative needs for the organization. Numerous volunteers fill other roles such as artistic and musical directors for productions, youth camp directors and mentors, actors, stage managers, costume assistants, and other essential activities. The board of directors is a working board, who are a vital part of all operations of the Guild.

## *About the Grant*

### **What is the community need that this request addresses?**

As a longstanding local organization, MTG is proud of the ambassador role our Guild serves in the community. From our productions to our board of directors, Menomonie Theater Guild has cooperated and/or partnered with individuals from an expansive and myriad collection of organizations, and area groups including UW Stout, the School District of the Menomonie Area, and a number of local corporations and small businesses. The rich history of the Menomonie Theater Guild is truly centered on its people and the community we serve.

After recognizing a growing demand in recent years for theater arts opportunities, notably for children 15 and under, MTTG has elevated the caliber and number of program offerings specifically geared toward youth. While Menomonie provides excellent opportunities for elementary-aged children in athletics, our community, unfortunately, does not provide the same degree of creative arts experiences for this age group. Our experience with overwhelming demand during enrollment registration periods, and very long waiting lists demonstrate the need for more opportunities for youth in the arts. It is clear that there is a need for arts programming in our community, and MTG has proudly and happily demonstrated a significant commitment to bringing the joy and edification of theater to area youth. These opportunities strengthen our city's cultural environment, provide education and entertainment, and a safe space for our young people to come together in community.

### **Project Goals and Activities\***

**Describe the specific goals and activities of your project and how they will be carried out or accomplished.**

This grant will support a number of youth focused initiatives this summer. First is an introduction to theater arts half-day camp aimed at children enrolled in grades K-3. The K-3 summer camp will introduce young children to the basics of theater, helping them to develop the important life skills of collaboration, team building, and confidence. These objectives will be achieved through the use of creative play, craft (prop) building, and storytelling. The students will expand their creativity and learn to work with others through the camp activities, all while having a wonderful, fun experience. At the end of the camp a performance will be held for families to see what has been learned during the week. This course will be led by a local community member with a degree in performing arts, and several years of experience in working with young people in the arts.

The second exciting initiative this money will help support is the continuing of Shakespeare in the Park this summer. An all-ages group from MTG will be performing *As You Like It* at the Wilson Park Bandshell for the local community on the weekend of July 10-11, 2026 where all are welcome, and the performance will be free of charge. Last year's Shakespeare in the Park was enthusiastically received by the local community and we were tickled that nearly 700 community members attended the performances, despite less than ideal weather and an infiltration of smoke from wildfires in Canada. This event drew together the community, where elders watched a modern interpretation of a beloved story and young children played in the grass while being introduced to the beauty of Shakespeare in a welcoming environment. The goal of this event is to provide exposure to canonical theater and culture, without the barrier of a stuffy environment or the high cost of a ticket to a performance.

Finally, this grant funding will support the three-week theater immersion camp for local youth, culminating in a weekend of performances at the Mabel Tainter Theater. This group of 35-40 students, 8 youth mentors, and a number of adult leaders will work tirelessly putting together an entire show in the span of three weeks, including full set, props, and costumes. Our performances at the Mabel Tainter will be open to the general public, and are intentionally priced to be similar to the cost of a movie. For many families, the MTG summer shows are the first experience of live theater and their first time entering the Mabel Tainter Theater and we are proud to welcome nearly 1,000 local community audience members for the run of the show.

It is currently well known that economic inflationary pressures in the US economy have caused the cost of many goods and services to skyrocket, particularly within the past year. This increased cost of supplies and fees for theatrical rights has hit MTG hard, and this grant funding would be invaluable to keeping these low-cost opportunities available to the community. Additionally, as families feel the pinch of inflation we have experienced an increase in requests for scholarship funding for the camps. It is our goal to never shut out a child from an educational experience due to their inability to pay tuition. We humbly request that the Women's Giving Circle assist Menomonie Theater Guild in keeping the door open to these child participants through approval of this request.

## Project Outcomes\*

**Describe the anticipated outcomes resulting from this grant project, its impact and how the community will be better served.**

Grant funds from the Women's Giving Circle will enable Menomonie Theater Guild to provide additional comprehensive arts enrichment opportunities for Dunn County area youth during the summer of 2026. Much of the expense of a theater camp or production comes ahead of any income in the form of payment of theatrical rights, purchase/production of costumes and props, and the building of sets. This additional financial support from the Women's Giving Circle will help to mitigate the crippling effects of recent significant cost increases and allow our organization to properly prepare for each opportunity in advance.

There are multiple tangible ways that the funding of this creative arts programming will enrich the community, including education opportunities for children, high-quality entertainment for all ages, and unforgettable experiences for young participants. The first benefit of your support of MTG youth programming is increased arts education opportunities. There is demonstrated demand in Menomonie and the surrounding area for theater education experiences for children. The benefits of these experiences are numerous and powerful and exist across student populations, age levels, and learning environments. Theater education can help young people develop a strong sense of self and identity, build empathy and learning among peers and broaden the ways they make meaning of the world around them. These important attributes will serve our town well as these students grow into healthy, functioning members of the community.

A second outcome of your support of this project is high-quality affordable entertainment for the population of Menomonie and surrounding areas. Theater attendance comes with many benefits for audience members. Live theater has the potential to decrease stress and increase positive feelings among attendees, encourages audience members to understand and accept the lived experience of others, and encourages community connection through a shared social experience. Menomonie Theater Guild is proud to have provided theatrical opportunities to our community for the past sixty years. Additionally, MTG has prioritized keeping tickets to our productions priced as affordably as possible. Even though recent years have brought inflationary pressure to our necessary expenditures, Menomonie Theater Guild has ensured that our ticket prices to the summer youth production are similar to the cost of movie attendance. Additionally, MTG works with organizations such as the Dunn County playgroup and The Neighbors to offer complimentary tickets to their clients.

The final outcome resulting from this grant project is an unforgettable experience for the youth participants of our programs. These young people will have the opportunity to work hard and learn in a supportive and accepting environment, surrounded by qualified and dedicated staff as they experience the joy of overcoming obstacles and challenges to arrive at a job well done. Many of them will perform in the magnificent Mabel Tainter Theater for the first time, beginning a lifelong connection to this priceless local institution. Our youth theater experiences are formative for many participants, and it is not unusual for students to return to the program as mentors after they have aged out. It is extraordinary experiences such as these that will create lasting bonds with other campers, and in turn, strengthen ties within and to our beautiful Menomonie community.

## Sustainability\*

**Please describe how you will fund and continue to sustain these activities beyond the grant period.**

Menomonie Theater Guild is committed to sustaining these programs through a combination of earned revenue, community support, and volunteer engagement. Tuition from summer camps and ticket sales from youth performances help offset program expenses while demonstrating strong community demand for these opportunities. We intentionally keep costs affordable to ensure broad access for local families. In addition, MTG benefits from generous support from individual donors, local businesses, sponsors, and grant funders who recognize the value of arts education. These contributions help bridge the gap between program revenue and actual operating costs while supporting scholarship opportunities for participants in need.

Volunteer support is also critical to the success of these initiatives. Community members contribute countless hours as instructors, mentors, designers, and production staff, allowing us to provide high-quality experiences at a fraction of the true cost. Through careful stewardship, ongoing fundraising, and strong community participation, MTG is confident these programs will continue serving local youth and families for years to come.

## Staff - Project Summary\*

### *Grant Project Budget*

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#### Anticipated Project Income\*

Please list out all anticipated sources of income for this specific grant project with amounts and whether the funding is approved or pending.

Ex: Dunn Energy Cooperative: \$1,000 - Approved

Grants -

Women's Giving Circle Grant - \$1,500 (anticipated)

Sponsorship -

Smiles in Motion Pediatric Dentistry - \$1,500 (requested)

Donation - Shakespeare in the Park \$300 (estimated)

Tuition for Camps -

Alice in Wonderland JR - \$8,700 (committed, will be collected 7/2026)

K-3 Camps - \$1,000 (committed)

Ticket Revenue -

Ticket sales for SpongeBob:Youth Edition - \$4,500 (anticipated)

Total Expected Revenue: \$17,500

### Total Project Expenses\*

What are the total expenses for this particular grant project? This may be more than your grant request amount and helps us to understand if the Foundation is funding a portion of the project or the full cost of the project.

\$17,139.00

### Project Expenses Description\*

Please itemize the expenses for this grant project, including a short description of each item and the anticipated cost. (Personnel, Materials and Supplies, etc.) If this grant is to cover a portion of the project, please list all expenses of the project and then specify which expenses you anticipate being supported by this CFDC grant.

Theatrical Rights from MTI for Alice in Wonderland JR - \$2,889

Rental fees for Mabel Tainter Theater - \$4,000

Stipends for Directors/Mentors for camps (K-3 and 3-week) - \$6,000

Production expense for Alice in Wonderland (costumes/set/props) - \$2,500

Rental fees for Wilson Park - \$250

Expenses for Shakespeare Production (costumes/set/props) - \$500

Scholarship fund for summer theater educational experiences - \$1,000

Total Anticipated Expense: \$ 17,139

We respectfully request that grant funding from the Women's Giving Circle be applied toward the expense of the scholarships for students and increase in materials expense for the program.

### Project Budget Upload

(Optional) You may upload a separate file of your own, representing this grant request's Project Budget. For help creating the document, you can click [here](#) to download our Grant Project Budget template.

### Letter of Support

(Optional) Letters of Support are optional, unless another organization or individual is integral to the purchase or use of the program and/or is a fiscal sponsor. Then it is required.

### Additional Supporting Documents

(Optional) You may upload additional supporting documents to your request. If this grant request is to purchase a specific item or equipment, please upload a financial quote or spec sheet about the item [here](#).

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## Staff - Project Budget Summary\*

Brief sentence about how the grant budget is broken down by item.

## Required Organization Financials

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### Current Board of Directors\*

Please upload a list of your current Board of Directors.

2026-27 MTG Board of Directors.pdf

### Organizational Budget\*

Please upload your organization's most recent Operating Budget with projected revenues and expenses.

WGC Budget 25-26 Season - Expenses.pdf

### Audited Financials

Please upload a copy of your organization's current Audited Financial Statement. If you are not required to prepare an audited financial statement, please skip this upload and see the Audit Upload Opt-Out.

### Audit Upload Opt-Out

Under Wis. Stat. § 202.12 | a charitable organization with annual contributions over \$500,000 must file an audited financial statement and include the opinion of an independent CPA. A charitable organization with annual contributions less than \$500,000 and over \$300,000 must file a financial statement reviewed by an independent CPA. If you do not upload an audit or financial statement, please verify that your organization is not required to based on this state statute.

### Proof of 990 Filing\*

Please upload proof of current IRS 990 Filing. You may upload the first page only; the full 990 document is not required.

MTG 990 - First Page.pdf

## Authorization

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### Applicant Agreement\*

As the applicant submitting this request on behalf of the organization, you certify that:

- The information provided in this application is complete and accurate to the best of your knowledge.
- Falsification of information will result in termination of any award granted.
- You have discussed this project and grant request with the necessary authorized representatives at your organization. They support this request and the proposed allocation of funding.

If awarded a grant, the organization will:

- Carry out the activities and expend grant funds as described in the proposal, to the best of their ability.
- Submit significant changes in the scope or budget of the project to the Foundation for approval.
- Complete and submit written reports as required no later than 12 months from the date the grant is awarded.
- Acknowledge the role of the Community Foundation of Dunn County in supporting the organization in communications with their board and the public.
- Provide copies of all publicity, press releases or promotional materials. If available, provide photos in digital format.

I agree

## File Attachment Summary

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### *Applicant File Uploads*

- 2026-27 MTG Board of Directors.pdf
- WGC Budget 25-26 Season - Expenses.pdf
- MTG 990 - First Page.pdf



## **2026-27 Menomonie Theater Guild Board of Directors**

Sifia Jevne - President

Deputy Finance Director, Dunn County, WI

Nell Heifner-Johnson - Vice President

Community Volunteer, Dunn County, WI

Julee Reckin-Theirer - Treasurer

Lead Card Specialist, Westconsin Credit Union

Sandra Nevin - Secretary

Administration, Mayo Clinic Health System

Courtney Eberle - PR Chairperson

Vocal Music Instructor, Dunn and Eau Claire Counties, WI

LeAnne Talberg - Volunteer Coordinator

Arts Administration and Community Volunteer, Dunn County, WI

Tricia Thompson - Member at Large

Social Services, Dunn County, WI

Maddie Olson - Member at Large

Social Services, Dunn County, WI

Bethany Risler - Member at Large

Executive Assistant to the Chancellor, University of Wisconsin, STOUT

| <b>Budget</b>                            | <b>Proposed<br/>2025/2026</b> | <b>YTD<br/>Amount (as<br/>of 5/1/26)</b> |
|------------------------------------------|-------------------------------|------------------------------------------|
| Payroll                                  | \$16,000.00                   | 13216.43                                 |
| Payroll Taxes                            | \$5,000.00                    | 2443.12                                  |
| Tax Prep                                 | \$1,250.00                    | 784                                      |
| Repairs & Maintenance                    | \$20,000.00                   | 2668.15                                  |
| Sales Tax                                | \$10,000.00                   | 6429.02                                  |
| Quickbooks/Intuit                        | \$900.00                      | 866.49                                   |
| Audience View                            | \$10,000.00                   | 8225                                     |
| Volunteer Labor Slush Fund               | \$200.00                      |                                          |
| Sunshine Fund                            | \$200.00                      |                                          |
| Refunds                                  | \$200.00                      |                                          |
| Property Taxes                           | \$5,000.00                    | 4895.88                                  |
| Building Manager Honorium                | \$900.00                      | 825                                      |
| Energy Utilities                         | \$7,500.00                    | 5361.95                                  |
| Waste Disposal                           | \$2,000.00                    | 1839.44                                  |
| Water & Sewer                            | \$750.00                      | 670.12                                   |
| Telecom/Spectrum?                        | \$2,500.00                    | 2040.46                                  |
| Website                                  | \$500.00                      | 213.82                                   |
| PR & Social Media                        | \$2,500.00                    | 238.93                                   |
| MTG Operating Expenses (Office Supplies) | \$5,000.00                    | 3253.72                                  |
| Postage & Mailing                        | \$400.00                      | 265.2                                    |
| Copier Maintenance                       | \$7,500.00                    | 3555.77                                  |
| Service Fees/Contracts                   | \$5,000.00                    | 4077.38                                  |
| Workers Comp (West Bend & EMC)           | \$2,000.00                    | 403.33                                   |
| Property & Liability                     | \$5,000.00                    | 4220.92                                  |
| Non-Profit Directors Liability (Sentry)  | \$1,000.00                    | 893                                      |
| Bank Fees (SDB)                          | \$25.00                       | 25                                       |
| Scholarships                             | \$500.00                      | 500                                      |
| Rights & Scripts                         | \$18,000.00                   | 14677.79                                 |
| Venue Rental                             | \$27,500.00                   | 20525                                    |
| Honorariums                              | \$23,000.00                   | 15144                                    |
| Prod. Costs(sets,costumes,props,tech.)   | \$12,000.00                   | 12176.81                                 |
| MTG Costume Chair                        | \$200.00                      |                                          |
| MTG Prop Chair                           | \$200.00                      |                                          |
| Play Reading                             | \$300.00                      | 40                                       |
| DFI Registration                         | \$40.00                       | 11.25                                    |
| Misc Expense                             | \$500.00                      |                                          |
| Wall Dogs/Mural                          |                               | \$2,500.00                               |
|                                          | <b>\$193,565.00</b>           | <b>\$132,986.98</b>                      |

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form, as it may be made public.

Go to [www.irs.gov/Form990EZ](http://www.irs.gov/Form990EZ) for instructions and the latest information.Open to Public  
InspectionDepartment of the Treasury  
Internal Revenue Service

|                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>A</b> For the 2024 calendar year, or tax year beginning 6/1/2024, and ending 5/31/2025                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                      |
| <b>B</b> Check if applicable:<br><input type="checkbox"/> Address change<br><input type="checkbox"/> Name change<br><input type="checkbox"/> Initial return<br><input type="checkbox"/> Final return/terminated<br><input type="checkbox"/> Amended return<br><input type="checkbox"/> Application pending | <b>C</b> Name of organization<br>Menomonie Theater Guild Inc<br>Number and street (or P.O. box if mail is not delivered to street address) Room/suite<br>502 W 2nd St<br>City or town State ZIP code<br>Menomonie WI 54751<br>Foreign country name Foreign province/state/county Foreign postal code |
| <b>D</b> Employer identification number<br>39-1142686                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                      |
| <b>E</b> Telephone number                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                      |
| <b>F</b> Group Exemption Number                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                      |
| <b>G</b> Accounting Method: <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual Other (specify) _____                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                      |
| <b>I</b> Website: <a href="http://menomonietheaterguild.org">menomonietheaterguild.org</a>                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                      |
| <b>J</b> Tax-exempt status (check only one) — <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) ( ) (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527                                                                                           |                                                                                                                                                                                                                                                                                                      |
| <b>H</b> Check <input type="checkbox"/> if the organization is not required to attach Schedule B (Form 990).                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                      |
| <b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other _____                                                                                                                    |                                                                                                                                                                                                                                                                                                      |
| <b>L</b> Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B)) are \$500,000 or more, file Form 990 instead of Form 990-EZ \$ 156,284                                                                          |                                                                                                                                                                                                                                                                                                      |

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (see the instructions for Part I)Check if the organization used Schedule O to respond to any question in this Part I ☒

|            |                                                                                                                                                                                                                      |                                                                                                                                                            |         |         |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| Revenue    | 1                                                                                                                                                                                                                    | Contributions, gifts, grants, and similar amounts received . . . . .                                                                                       | 1       | 29,833  |
|            | 2                                                                                                                                                                                                                    | Program service revenue including government fees and contracts . . . . .                                                                                  | 2       | 111,312 |
|            | 3                                                                                                                                                                                                                    | Membership dues and assessments . . . . .                                                                                                                  | 3       |         |
|            | 4                                                                                                                                                                                                                    | Investment income . . . . .                                                                                                                                | 4       | 2,939   |
|            | 5a                                                                                                                                                                                                                   | Gross amount from sale of assets other than inventory . . . . .                                                                                            | 5a      |         |
|            | 5b                                                                                                                                                                                                                   | Less: cost or other basis and sales expenses . . . . .                                                                                                     | 5b      |         |
|            | 5c                                                                                                                                                                                                                   | Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a) . . . . .                                                          | 5c      | 0       |
|            | 6                                                                                                                                                                                                                    | Gaming and fundraising events:                                                                                                                             |         |         |
|            | a                                                                                                                                                                                                                    | Gross income from gaming (attach Schedule G if greater than \$15,000) . . . . .                                                                            | 6a      |         |
| b          | Gross income from fundraising events (not including \$ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000) . . . . . | 6b                                                                                                                                                         |         |         |
| c          | Less: direct expenses from gaming and fundraising events . . . . .                                                                                                                                                   | 6c                                                                                                                                                         |         |         |
| d          | Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c) . . . . .                                                                                                         | 6d                                                                                                                                                         | 0       |         |
| 7a         | Gross sales of inventory, less returns and allowances . . . . .                                                                                                                                                      | 7a                                                                                                                                                         |         |         |
| b          | Less: cost of goods sold . . . . .                                                                                                                                                                                   | 7b                                                                                                                                                         |         |         |
| c          | Gross profit or (loss) from sales of inventory (subtract line 7b from line 7a) . . . . .                                                                                                                             | 7c                                                                                                                                                         | 0       |         |
| 8          | Other revenue (describe in Schedule O) . . . . .                                                                                                                                                                     | 8                                                                                                                                                          | 12,200  |         |
| 9          | <b>Total revenue.</b> Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8 . . . . .                                                                                                                                              | 9                                                                                                                                                          | 156,284 |         |
| Expenses   | 10                                                                                                                                                                                                                   | Grants and similar amounts paid (list in Schedule O) . . . . .                                                                                             | 10      | 500     |
|            | 11                                                                                                                                                                                                                   | Benefits paid to or for members . . . . .                                                                                                                  | 11      |         |
|            | 12                                                                                                                                                                                                                   | Salaries, other compensation, and employee benefits . . . . .                                                                                              | 12      | 16,861  |
|            | 13                                                                                                                                                                                                                   | Professional fees and other payments to independent contractors . . . . .                                                                                  | 13      | 20,684  |
|            | 14                                                                                                                                                                                                                   | Occupancy, rent, utilities, and maintenance . . . . .                                                                                                      | 14      | 41,029  |
|            | 15                                                                                                                                                                                                                   | Printing, publications, postage, and shipping . . . . .                                                                                                    | 15      | 219     |
|            | 16                                                                                                                                                                                                                   | Other expenses (describe in Schedule O) . . . . .                                                                                                          | 16      | 66,866  |
|            | 17                                                                                                                                                                                                                   | <b>Total expenses.</b> Add lines 10 through 16 . . . . .                                                                                                   | 17      | 146,159 |
| Net Assets | 18                                                                                                                                                                                                                   | Excess or (deficit) for the year (subtract line 17 from line 9) . . . . .                                                                                  | 18      | 10,125  |
|            | 19                                                                                                                                                                                                                   | Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return) . . . . . | 19      | 388,366 |
|            | 20                                                                                                                                                                                                                   | Other changes in net assets or fund balances (explain in Schedule O) . . . . .                                                                             | 20      |         |
|            | 21                                                                                                                                                                                                                   | <b>Net assets or fund balances at end of year.</b> Combine lines 18 through 20 . . . . .                                                                   | 21      | 398,491 |

For Paperwork Reduction Act Notice, see the separate instructions.

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