

Safe at Home: PERS Support for Vulnerable Adults and Caregivers

2026 Women's Giving Circle - Competitive Grant Cycle

ADRC of Dunn County

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Application Form

Instructions

INSTRUCTIONS

Complete the grant application by responding to the fields below. Note that any fields with an asterisk are required fields and must be completed prior to submitting an application.

As you complete the form, the system will auto-save every 100 characters typed or every time you click out of a field. You may collapse question groups as you go, as an indicator to yourself that you've completed that section and to reduce scrolling.

The system also allows you to Save an application and come back to it before submitting. There is also a Collaborator feature that allows applicants to work together on a single request. https://docs.google.com/document/d/15NsdFgi3lBmBu0_pp1zj2HZ51l4mx8Wryjrx4FYOmdg/edit?usp=sharing Contact the Community Foundation at (715) 232-8019 if you have any questions or problems with the form.

Request Overview

Project Title*

Please provide a descriptive Name/Title for this grant request.

Safe at Home: PERS Support for Vulnerable Adults and Caregivers

Amount Requested*

Typical grant amounts range from \$500 to \$5,000 or more.

\$5,000.00

Program Area*

Please check the program area that best categorizes this grant request.

Human Services

Geographic Area Served*

Please select which geographic area is primarily being served by this request.

Dunn County wide

Age Group Served*

Please select the specific age group served by this grant request.

Senior Citizens

Income Level Served*

Please select the income level of the target population being served by this request.

Low Income

Non Discrimination Policy*

In accordance with federal regulations, the Community Foundation of Dunn County does not discriminate based on race, color, creed, sex, religion, age, disability, sexual orientation, marital status or national origin. Do the applicant organization's employment and service practices comply with this policy?

Yes

About Your Organization

1. Organization Overview*

Please provide a brief background about your organization, including a short summary of the organization's history, mission, goals, accomplishments, and challenges.

The Aging and Disability Resource Center (ADRC) of Dunn County is a division of the Dunn County Department of Human Services and serves as the county's trusted source of information, assistance, and support for older adults, adults with disabilities, caregivers, and families. ADRCs were established statewide through Wisconsin legislation to provide unbiased information and long-term care options counseling so individuals can remain as independent and safe as possible within their homes and communities.

The ADRC of Dunn County provides services including Information and Assistance, Long-Term Care Functional Screen eligibility determination, dementia care support, caregiver support services, benefits counseling, transportation coordination, nutrition services, health promotion programs, and community resource navigation. The ADRC also administers innovative community programs focused on reducing isolation, increasing safety, and supporting caregivers.

Our mission is to empower older adults and adults with disabilities to live with dignity, independence, and safety while supporting caregivers and strengthening the community's ability to care for vulnerable residents.

The ADRC has a strong history of collaboration with healthcare providers, law enforcement, community organizations, faith communities, and local nonprofits. We continually work to identify unmet community needs and develop practical solutions that improve quality of life for residents in Dunn County. One growing challenge we continue to see is the increasing number of caregivers supporting loved ones with dementia, visual impairments, cognitive disabilities, mobility limitations, and chronic medical conditions while also balancing employment and family responsibilities. Financial barriers often prevent families from accessing technology and safety supports that would help loved ones remain safely at home.

2. Current Initiatives*

Please describe your current programs, activities, community impact and the community's involvement or support of your organization.

The ADRC of Dunn County currently provides a wide variety of programs and services that support older adults, adults with disabilities, and caregivers throughout the county.

Current initiatives include:

- Dementia care consultation and caregiver support
- Transportation coordination and mobility assistance
- Home-delivered and congregate nutrition services
- Elder Benefit Specialist and Disability Benefit Specialist services
- Evidence-based health promotion programming
- Caregiver respite and support services
- Falls prevention and wellness programming
- Community education and outreach activities
- Social isolation reduction initiatives, including the nationally recognized ElliQ companion technology program

The ADRC works closely with hospitals, clinics, law enforcement, adult protective services, home care providers, and community organizations to identify individuals at risk and connect them with supportive services. Community support for ADRC programs remains strong, particularly as the aging population grows and more families face caregiving responsibilities.

One issue repeatedly identified by caregivers and professionals is the need for affordable safety technology for vulnerable adults who may wander, become disoriented, fall, or experience medical emergencies while living at home. Many families are unable to afford Personal Emergency Response Systems (PERS) despite the significant peace of mind and safety benefits they provide.

This grant would directly address that gap by allowing the ADRC to provide PERS devices to low-income individuals who are at increased risk due to dementia, blindness, cognitive impairment, chronic illness, or other disabling conditions.

3. Organizational Structure*

Describe the current structure of your organization, including how the organization functions on a daily basis. (CEO, staff, volunteers, etc.)

The ADRC of Dunn County operates as part of the Dunn County Department of Human Services. The ADRC is overseen by the ADRC Manager and supported by a multidisciplinary team that includes:

- Aging and Disability Resource Specialists
- Dementia Care Specialist
- Elder Benefit Specialists
- Disability Benefit Specialist
- Outreach and Caregiver Support staff
- Nutrition and Transportation program staff
- Administrative support staff

- Volunteers and community partners

The ADRC functions collaboratively with other county departments and community organizations to coordinate services and supports for vulnerable adults and caregivers.

Daily operations include:

- Providing information and assistance to residents
- Conducting assessments and options counseling
- Coordinating caregiver and dementia supports
- Facilitating referrals to community resources
- Supporting individuals in maintaining independence and safety within the community

The ADRC Advisory Board, made up of community members and stakeholders, also provides guidance and oversight to ensure services remain responsive to community needs.

About the Grant

What is the community need that this request addresses?

Caregivers in Dunn County are increasingly supporting loved ones with dementia, cognitive disabilities, chronic illness, visual impairments, and mobility limitations while balancing work and family responsibilities. Many are women in the “sandwich generation,” caring for aging parents or spouses while also supporting children or grandchildren.

Safety is a major concern. Individuals with dementia may wander or become disoriented, while those with disabilities or chronic health conditions face increased risk of falls, emergencies, or difficulty accessing help. Personal Emergency Response Systems (PERS) can provide critical protection and reassurance, but the cost of devices and monitoring services is often beyond the reach of low-income households.

This project will provide PERS devices to Dunn County residents living at or below 200% of the Federal Poverty Level who are at increased safety risk due to medical, cognitive, or disability-related conditions. By reducing financial barriers, the program will help vulnerable adults remain safely at home while supporting family caregivers.

Expected outcomes include:

- Increased safety and emergency response capability
- Reduced caregiver anxiety
- Greater independence for vulnerable adults
- Delayed or prevented institutional placement
- Peace of mind for caregivers and families

This initiative supports caregivers, families, and vulnerable residents by promoting safety, independence, and quality of life through accessible supports.

Project Goals and Activities*

Describe the specific goals and activities of your project and how they will be carried out or accomplished.

The goal of this project is to improve safety and caregiver support for low-income Dunn County residents by providing Personal Emergency Response Systems (PERS) to individuals who are at increased risk due to

dementia, blindness, cognitive disabilities, chronic illness, mobility limitations, or other medical conditions that place them at risk for injury, wandering, or delayed access to emergency assistance.

Specific project goals include:

Increase safety for vulnerable adults living in the community
 Reduce caregiver stress and anxiety
 Support caregivers in maintaining employment and family responsibilities
 Help individuals remain safely in their homes and communities longer
 Improve emergency response access for high-risk individuals

This project addresses a significant unmet need identified through the ADRC's work with older adults, individuals with disabilities, and family caregivers. Many families recognize the value of emergency response technology but cannot afford the cost of devices and monitoring services, leaving vulnerable individuals without important safety supports.

Project activities will include:

- Identifying eligible participants through ADRC programs, caregiver services, dementia care services, Adult Protective Services referrals, healthcare providers, and community partners
- Screening applicants to confirm income eligibility at or below the Federal Poverty Level
- Assessing participant safety risks and determining the most appropriate PERS device
- Purchasing, activating, and distributing PERS devices
- Assisting participants and caregivers with setup, education, and use of the technology
- Conducting follow-up contacts to assess satisfaction and effectiveness

Priority will be given to individuals who:

- Have dementia or memory loss
- Are at risk for wandering or becoming disoriented
- Have blindness or severe visual impairment
- Live alone or spend significant periods of time alone
- Have chronic health conditions that increase emergency risk
- Have caregivers experiencing high levels of stress or caregiving burden

The ADRC's person-centered approach will ensure devices are matched to each participant's needs. Depending on circumstances, participants may receive traditional in-home systems, wearable devices, fall-detection technology, or GPS-enabled solutions. Caregivers will receive education regarding device use and emergency response procedures.

The project will be administered by ADRC staff and integrated into existing caregiver, dementia care, information and assistance, and disability resource programs. By reducing financial barriers to safety technology, the project will help vulnerable residents remain independent, reduce caregiver burden, and strengthen families' ability to safely care for loved ones at home.

Project Outcomes*

Describe the anticipated outcomes resulting from this grant project, its impact and how the community will be better served.

The anticipated outcomes of this project include improved safety, reduced caregiver stress, and increased independence for vulnerable adults living in Dunn County. By providing Personal Emergency Response Systems (PERS) to low-income individuals facing elevated safety risks, the project will address a critical

barrier that prevents many families from accessing technology that supports aging in place and independent living.

Expected outcomes include:

- Increased access to emergency assistance for vulnerable individuals
- Improved ability for individuals to remain safely in their homes and communities
- Reduced caregiver anxiety and stress
- Increased confidence among caregivers while balancing work and caregiving responsibilities
- Enhanced quality of life for both caregivers and care recipients
- Reduced risk of injury, wandering-related emergencies, or delayed emergency response

For many participants, receiving a PERS device will provide an immediate increase in safety and peace of mind. Individuals living alone or experiencing memory loss, mobility limitations, visual impairments, or chronic health conditions will have a reliable way to summon assistance during an emergency. This added protection can reduce fear while supporting greater independence.

The project will also benefit family caregivers. Many caregivers worry about leaving a loved one unattended while at work, attending appointments, or caring for other family members. A PERS device provides reassurance that help can be accessed quickly if needed, reducing caregiver burden and supporting caregivers' ability to maintain employment and family responsibilities. These benefits are particularly important for women, who often serve as primary caregivers for aging parents, spouses, relatives, and grandchildren.

Beyond individual households, the project supports community goals related to healthy aging, disability inclusion, and prevention of unnecessary institutional placement. Increased access to emergency assistance can help individuals remain safely at home and may reduce the likelihood of serious medical complications resulting from delayed response during an emergency.

The ADRC will measure project impact through:

- Number of PERS devices distributed
- Participant demographic and eligibility tracking
- Caregiver feedback and satisfaction surveys
- Follow-up contacts with recipients and caregivers
- Documentation of safety concerns addressed through the program
- Participant reports of increased safety and independence
- Caregiver reports of reduced stress and improved peace of mind

The community will be better served through increased support for families striving to keep loved ones safe at home while reducing isolation, fear, and caregiver burden.

Sustainability*

Please describe how you will fund and continue to sustain these activities beyond the grant period.

The ADRC of Dunn County is committed to sustaining this initiative beyond the grant period by integrating PERS assistance into existing caregiver support, dementia care, disability resource, and information and assistance programs. Because ADRC staff already assess safety concerns, caregiver stress, and unmet needs, identifying individuals who may benefit from PERS technology can be incorporated into existing services with minimal additional cost.

This grant will provide an opportunity to demonstrate the effectiveness of removing financial barriers to safety technology for low-income households. Participant feedback, caregiver surveys, and program

outcomes will be used to evaluate impact and support future funding requests. Success stories and measurable outcomes will help build awareness among community partners and potential funders.

The ADRC will pursue additional funding opportunities through local foundations, service organizations, charitable donations, healthcare partnerships, and future grant programs that support caregiver well-being, aging in place, and disability services.

Because the ADRC already has the staffing, infrastructure, and referral network necessary to administer the program, future funding can be directed primarily toward participant assistance rather than program development. This foundation positions the project for continued growth while helping vulnerable residents remain safe, independent, and connected to their communities.

Staff - Project Summary*

Grant Project Budget

Anticipated Project Income*

Please list out all anticipated sources of income for this specific grant project with amounts and whether the funding is approved or pending.

Ex: Dunn Energy Cooperative: \$1,000 - Approved

Community Foundation of Dunn County Women's Giving Circle Grant: \$5,000 – Pending

At this time, the Women's Giving Circle grant is the primary funding source being sought for this project. The requested funds will be used to directly support the purchase and activation of PERS devices and associated monitoring services for eligible participants who meet income guidelines at or below the Federal Poverty Level. Grant funds will be dedicated exclusively to participant assistance and will not be used for administrative overhead or staffing costs.

The ADRC of Dunn County will provide program administration, participant screening, outreach, referral coordination, and ongoing support through existing staff resources. This in-kind contribution ensures that grant dollars are maximized for direct client benefit. ADRC staff routinely assess caregiver stress, safety concerns, and unmet needs through Information and Assistance, Caregiver Support, Dementia Care Specialist, and Disability Resource programs, allowing for efficient identification of individuals who would benefit most from the project.

If additional funding opportunities become available through community donations, local service organizations, or future grant opportunities, those resources may be leveraged to expand the number of individuals served. However, the project is designed to be successfully implemented using the requested grant amount alone and will immediately address an identified unmet need within Dunn County.

Total Project Expenses*

What are the total expenses for this particular grant project? This may be more than your grant request amount and helps us to understand if the Foundation is funding a portion of the project or the full cost of the project.

\$5,000.00

Project Expenses Description*

Please itemize the expenses for this grant project, including a short description of each item and the anticipated cost. (Personnel, Materials and Supplies, etc.) If this grant is to cover a portion of the project, please list all expenses of the project and then specify which expenses you anticipate being supported by this CFDC grant.

Total Project Expenses: \$5,000

The total project budget is \$5,000 and will be used exclusively to provide Personal Emergency Response Systems (PERS) and related monitoring services to eligible low-income Dunn County residents who are at increased risk due to age, disability, cognitive impairment, chronic illness, vision loss, or mobility limitations.

Funds will support the purchase and activation of PERS devices for individuals with household incomes at or below the Federal Poverty Level. Eligible devices may include in-home emergency response units, wearable emergency call buttons, fall-detection technology, GPS-enabled devices for individuals at risk of wandering, and associated monitoring services. Device selection will be based on an individualized assessment of safety risks, living situation, functional abilities, and caregiver concerns.

The average cost per participant is expected to range from approximately \$250 to \$500, allowing the project to serve an estimated 10 to 20 households. Priority will be given to individuals with significant safety concerns, including those living alone, individuals with dementia or cognitive impairments, people with visual impairments, and those with chronic health conditions or mobility limitations that increase the risk of falls or emergencies.

No grant funds will be used for salaries, benefits, administrative costs, office supplies, or overhead expenses. The ADRC of Dunn County will provide in-kind support through existing staff resources. Staff will conduct participant screening, determine eligibility, coordinate referrals, assist with device selection, and provide caregiver education and follow-up as part of their regular responsibilities.

This project represents a cost-effective investment in safety, independence, and caregiver support. By helping vulnerable residents remain safely in their homes and communities, PERS technology can reduce caregiver stress, improve emergency response capability, and help prevent unnecessary institutional placement, maximizing the impact of grant funding for Dunn County families.

Project Budget Upload

(Optional) You may upload a separate file of your own, representing this grant request's Project Budget. For help creating the document, you can [click here](#) to download our Grant Project Budget template.

Letter of Support

(Optional) Letters of Support are optional, unless another organization or individual is integral to the purchase or use of the program and/or is a fiscal sponsor. Then it is required.

Women's Giving Circle Dunn Co 05.2026.pdf

Additional Supporting Documents

(Optional) You may upload additional supporting documents to your request. If this grant request is to purchase a specific item or equipment, please upload a financial quote or spec sheet about the item here.

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Staff - Project Budget Summary*

Brief sentence about how the grant budget is broken down by item.

Required Organization Financials

Current Board of Directors*

Please upload a list of your current Board of Directors.

ADRC Advisory Comm Members 2025-26.doc

Organizational Budget*

Please upload your organization's most recent Operating Budget with projected revenues and expenses.

Dunn County ADRC DHS budget.pdf

Audited Financials

Please upload a copy of your organization's current Audited Financial Statement. If you are not required to prepare an audited financial statement, please skip this upload and see the Audit Upload Opt-Out.

Dunn County ADRC audited financials.pdf

Audit Upload Opt-Out

Under Wis. Stat. § 202.12| a charitable organization with annual contributions over \$500,000 must file an audited financial statement and include the opinion of an independent CPA. A charitable organization with annual contributions less than \$500,000 and over \$300,000 must file a financial statement reviewed by an independent CPA. If you do not upload an audit or financial statement, please verify that your organization is not required to based on this state statute.

Proof of 990 Filing*

Please upload proof of current IRS 990 Filing. You may upload the first page only; the full 990 document is not required.

990 info.pdf

Authorization

Applicant Agreement*

As the applicant submitting this request on behalf of the organization, you certify that:

- The information provided in this application is complete and accurate to the best of your knowledge.
- Falsification of information will result in termination of any award granted.
- You have discussed this project and grant request with the necessary authorized representatives at your organization. They support this request and the proposed allocation of funding.

If awarded a grant, the organization will:

- Carry out the activities and expend grant funds as described in the proposal, to the best of their ability.
- Submit significant changes in the scope or budget of the project to the Foundation for approval.
- Complete and submit written reports as required no later than 12 months from the date the grant is awarded.
- Acknowledge the role of the Community Foundation of Dunn County in supporting the organization in communications with their board and the public.
- Provide copies of all publicity, press releases or promotional materials. If available, provide photos in digital format.

I agree

File Attachment Summary

Applicant File Uploads

- Women's Giving Circle Dunn Co 05.2026.pdf
- ADRC Advisory Comm Members 2025-26.doc
- Dunn County ADRC DHS budget.pdf
- Dunn County ADRC audited financials.pdf
- 990 info.pdf

May 29, 2025

Women's Giving Circle
Community Foundation of Dunn County
Menomonie, WI

RE: Support for the ADRC of Dunn County Personal Emergency Response System (PERS) Initiative

Dear Members of the Women's Giving Circle:

I am writing to express my enthusiastic support for the Aging & Disability Resource Center (ADRC) of Dunn County's proposal to provide Personal Emergency Response Systems (PERS) to low-income older adults and adults with disabilities living in Dunn County.

As ADRC Manager for Chippewa County, I work closely with older adults, family caregivers, and individuals with disabilities every day. One of the most common concerns we hear from families is the fear that a loved one will experience a fall, medical emergency, or become disoriented when no one is available to help. These concerns are especially common among family caregivers who are balancing employment, raising children, and caring for aging relatives.

Technology such as PERS devices can make a remarkable difference. These systems provide immediate access to emergency assistance, increase confidence for individuals living alone, and offer reassurance to caregivers who cannot be physically present at all times. For many families, however, the ongoing cost of monitoring services creates a barrier to accessing this valuable support.

The proposed project addresses a clear and important need by making PERS technology available to residents with limited financial resources who are at heightened risk due to dementia, disability, chronic illness, vision loss, or mobility challenges. This investment will not only improve safety outcomes but will also strengthen the ability of caregivers to continue supporting loved ones in their homes and communities.

I am particularly supportive of this initiative because it recognizes the vital role caregivers play in our communities. Women frequently serve as primary caregivers for spouses, parents, relatives, and grandchildren. Providing practical tools that reduce stress and improve safety helps strengthen entire families while promoting independence and dignity for those receiving care.

The ADRC of Dunn County has demonstrated a longstanding commitment to innovative, person-centered services that improve the quality of life for older adults and individuals with disabilities. I am confident this project will be implemented thoughtfully and will create meaningful benefits for the residents it serves.

Thank you for your consideration of this important request. I respectfully encourage the Women's Giving Circle to support this project and the positive impact it will have on caregivers and vulnerable community members throughout Dunn County.

Sincerely,



Sarah Zielke, ADRC of Chippewa County Manager

**DUNN COUNTY AGING AND DISABILITY RESOURCE CENTER
ADVISORY COMMITTEE MEMBERS**

<u>Name/Address/Phone/E-mail</u>	<u>Term Exp</u>
Sheila Stori , Chair (appt 5/24) 1315 Ballentine Road, Menomonie, WI 54751 715-497-3107 ssori@co.dunn.wi.us	April 2026
Michelle Bachand , Vice Chair (appt 5/24) N4790 449 th St, Menomonie, WI 54751 360-515-6557 mbachand@co.dunn.wi.us	April 2026
David Bartlett (appt 7/23) N12395 430th Street, Boyceville, WI 54725 Home 715-949-1619; Cell 715-828-7310 davebartlett52@gmail.com	July 2026
Maria Butkowski (appt 3/21) 717 Ballentine Road, Menomonie, WI 54751 715-235-6264 mariabutkowski@yahoo.com	March 2027
Suzanne Gaines (appt 4/20) E3294 1300 th Avenue, Ridgeland, WI 54763 715-949-1802 suzannegaines1@gmail.com	April 2026
Margy Hagaman (appt 11/20) N4624 440th Street, Menomonie, WI 54751 Cell 715-309-8030 mrhagaman@gmail.com	Nov 2026
Shari Homstad (appt 4/21) 773 River Heights Rd, Menomonie, WI 54751 651-470-4776 715-233-1012 sciccarelli@charter.net	April 2027
Carole Kadinger (appt 11/20) 1202 10 th Street #306, Menomonie, WI 54751 715-231-1155 carolekadinger27@gmail.com	Nov 2026
Charlotte Lee (appt 4/20) N4659 455 th Street, Menomonie, WI 54751 715-235-8841 cleemenomonie@yahoo.com	April 2026
Christian M Olson (appt 1/22) N5299 410th Street, Menomonie, WI 54751 715-308-7283 olson.c.61@gmail.com	Jan 2028

Note: These members serve as the responsible Committee for the ADRC, Aging Programs and COP Funding. Per Dunn Co Code of Ordinance, Ch 2 Rules of the Board, Sec 2.055(a)3 members serve 3 yr terms w/ no more than 2 consecutive 3-yr terms.

B.A. Summary

Business Area	Type	2025	2025 Budget Adj	2025 Adopted Budget	2026 Proposed Budget	% Change Adopted to Proposed
		Adopted Budget (Original)				
2100 Human Services	Total Revenue	\$ 5,182,798	\$ 104,190	\$ 5,286,988	\$ 6,298,191	19.13%
2100 Human Services	Total Expenses	\$ 5,182,799	\$ 104,190	\$ 5,286,989	\$ 6,298,191	19.13%
	Net	\$ (1)	\$ -	\$ (1)	\$ 0	-148.88%
2100 Human Services	Grant Revenue	\$ 11,804,457	\$ 421,961	\$ 12,226,418	\$ 11,304,437	-7.54%
2100 Human Services	Grant Expenses	\$ 11,804,457	\$ 421,961	\$ 12,226,418	\$ 11,304,437	-7.54%
	Net	\$ (0)	\$ 0	\$ -	\$ 0	0.00%
Total Revenue		\$ 16,987,255	\$ 526,151	\$ 17,513,406	\$ 17,602,629	0.51%
Total Expenses		\$ 16,987,256	\$ 526,151	\$ 17,513,407	\$ 17,602,628	0.51%
Net		\$ (1)	\$ 0	\$ (1)	\$ 1	-187.36%

Finance-DHS	655,761
3120010020 AMSO	58%
3120010900 Support Services-Grants	0.0%
3120020020 Comprehensive Community Services	4.1%
3120020030 CRISIS	4.5%
3120030900 Family & Children-Grants	
3120060900 Childrens Disability-Grants	
3120020040 CSP	6.6%
3120020900 Behavioral Health-Grants	18.3%
3120050900 ADRC-Grants	1.6%
3120060030 CLTS	5.8%
3120070900 Birth to Three Grants	1.3%
	100%

\$ 378,940	3120010020
\$ -	
\$ 26,959	3120020020
\$ 29,303	3120020030
\$ -	
\$ -	
\$ 43,368	3120020040
\$ 119,687	
\$ 10,549	
\$ 38,215	3120060030
\$ 8,740	
<u>\$ 655,761</u>	
\$ -	

Cost Center	Cost Center Name	Grant	Fund #	Hrs	FTE Count
3120010020	AMSO	(blank)	2100	6,094	2.930
3120020020	CCS	(blank)	2100	40,407	19.426
3120020030	CRISIS	(blank)	2100	7,122	3.424
3120020030	CRISIS	(blank)	9000	416	0.200
3120020040	CSP	(blank)	2100	9,059	4.355
3120020900	Behavior Healt-Grant	G312000057.2525	2100	6,113	2.939
3120020900	Behavior Healt-Grant	G312000057.2525	9000	488	0.234
3120020900	Behavior Healt-Grant	G312000022.2525	2100	1,067	0.513
3120020900	Behavior Healt-Grant	G312000022.2525	9000	6,709	3.226
3120020900	Behavior Healt-Grant	G312000083.2425	9000	-	0.000
3120020900	Behavior Healt-Grant	G312000044.2525	9000	418	0.201
3120030900	Family & Child-Grant	G312000051.2425	9000	254	0.122
3120030900	Family & Child-Grant	G312000013.2525	2100	9,852	4.737
3120030900	Family & Child-Grant	G312000013.2525	9000	18,702	8.991
3120030900	Family & Child-Grant	G312000008.2525	9000	776	0.373
3120030900	Family & Child-Grant	G312000045.2525	2100	4,194	2.016
3120030900	Family & Child-Grant	G312000045.2525	9000	5,817	2.796
3120030900	Family & Child-Grant	G312000019.2525	2100	178	0.085
3120030900	Family & Child-Grant	G312000019.2525	9000	1,162	0.559
3120030900	Family & Child-Grant	G312000012.2525	9000	624	0.300
3120040900	Economic Sup-Grants	G312000001.2525	2100	6,032	2.900
3120040900	Economic Sup-Grants	G312000001.2525	9000	15,335	7.373
3120040900	Economic Sup-Grants	G312000007.2525	2100	950	0.457
3120040900	Economic Sup-Grants	G312000007.2525	9000	1,140	0.548
3120040900	Economic Sup-Grants	G312000003.2525	9000	4,623	2.223
3120050900	ADRC-Grants	G312000022.2525	2100	787	0.379
3120050900	ADRC-Grants	G312000144.2426	9000	640	0.308
3120050900	ADRC-Grants	G312000131.2525	9000	1,779	0.855
3120050900	ADRC-Grants	G312000088.2525	2100	1,133	0.545
3120050900	ADRC-Grants	G312000088.2525	9000	1,012	0.487
3120050900	ADRC-Grants	G312000068.2425	9000	43	0.021
3120050900	ADRC-Grants	G312000042.2425	9000	65	0.031
3120050900	ADRC-Grants	G312000087.2525	9000	115	0.055
3120050900	ADRC-Grants	G312000043.2525	9000	24	0.011
3120050900	ADRC-Grants	G312000041.2525	2100	52	0.025
3120050900	ADRC-Grants	G312000041.2525	9000	90	0.043
3120050900	ADRC-Grants	G312000040.2525	2100	474	0.228
3120050900	ADRC-Grants	G312000040.2525	9000	648	0.312
3120050900	ADRC-Grants	G312000039.2525	2100	4,654	2.237
3120050900	ADRC-Grants	G312000039.2525	9000	747	0.359
3120050900	ADRC-Grants	G312000111.2425	9000	48	0.023
3120050900	ADRC-Grants	G312000038.2525	9000	1,740	0.837
3120050900	ADRC-Grants	G312000036.2525	2100	36	0.017
3120050900	ADRC-Grants	G312000036.2525	9000	623	0.300
3120050900	ADRC-Grants	G312000031.2525	9000	10,778	5.182

3120050900 ADRC-Grants	G312000056.2525	2100	90	0.043
3120050900 ADRC-Grants	G312000053.2525	9000	271	0.130
3120060030 CLTS	(blank)	2100	19,203	9.232
3120070900 Birth to Three Grant	G312000021.2525	2100	7,721	3.712
3120070900 Birth to Three Grant	G312000021.2525	9000	2,253	1.083
Grand Total			202,559	97.384

Total Salary	Total		Allocation	AMSO		Indirect		Total AMSO & Indirect
	Fringes	Total S&F		\$	1,257,391	\$	1,820,846	\$ 3,078,238
282,574	134,906	417,480	3.01%	\$	37,831	\$	54,784	\$ 92,615
1,444,659	627,633	2,072,291	19.95%	\$	250,828	\$	363,227	\$ 614,055
245,257	120,122	365,379	3.52%	\$	44,210	\$	64,021	\$ 108,230
12,280	5,083	17,363	0.21%	\$	2,582	\$	3,740	\$ 6,322
321,914	108,737	430,651	4.47%	\$	56,235	\$	81,435	\$ 137,670
232,077	105,730	337,807	3.02%	\$	37,948	\$	54,953	\$ 92,902
14,493	2,314	16,807	0.24%	\$	3,027	\$	4,384	\$ 7,411
31,707	8,115	39,821	0.53%	\$	6,621	\$	9,587	\$ 16,208
270,158	126,137	396,295	3.31%	\$	41,649	\$	60,313	\$ 101,963
-	-	-	0.00%	\$	-	\$	-	\$ -
12,264	8,236	20,500	0.21%	\$	2,596	\$	3,760	\$ 6,356
7,029	1,298	8,327	0.13%	\$	1,578	\$	2,285	\$ 3,863
401,863	170,204	572,067	4.86%	\$	61,157	\$	88,563	\$ 149,720
623,800	235,150	858,951	9.23%	\$	116,094	\$	168,117	\$ 284,212
23,374	4,593	27,968	0.38%	\$	4,816	\$	6,974	\$ 11,791
151,304	52,414	203,717	2.07%	\$	26,032	\$	37,698	\$ 63,730
221,394	73,751	295,144	2.87%	\$	36,107	\$	52,287	\$ 88,393
8,996	1,761	10,757	0.09%	\$	1,103	\$	1,597	\$ 2,700
46,478	14,518	60,996	0.57%	\$	7,215	\$	10,448	\$ 17,662
19,630	6,439	26,069	0.31%	\$	3,874	\$	5,609	\$ 9,483
172,644	69,097	241,742	2.98%	\$	37,444	\$	54,223	\$ 91,667
456,141	172,385	628,526	7.57%	\$	95,194	\$	137,852	\$ 233,046
27,238	18,178	45,417	0.47%	\$	5,896	\$	8,537	\$ 14,433
36,596	13,811	50,407	0.56%	\$	7,076	\$	10,246	\$ 17,322
139,369	67,588	206,957	2.28%	\$	28,699	\$	41,559	\$ 70,258
20,392	4,350	24,742	0.39%	\$	4,887	\$	7,078	\$ 11,965
18,266	14,916	33,182	0.32%	\$	3,973	\$	5,753	\$ 9,726
52,985	12,439	65,424	0.88%	\$	11,044	\$	15,994	\$ 27,038
41,276	21,238	62,514	0.56%	\$	7,032	\$	10,183	\$ 17,215
35,341	20,200	55,541	0.50%	\$	6,282	\$	9,098	\$ 15,380
1,626	752	2,378	0.02%	\$	266	\$	385	\$ 651
2,522	1,108	3,630	0.03%	\$	405	\$	587	\$ 992
4,128	2,221	6,349	0.06%	\$	716	\$	1,037	\$ 1,752
1,008	329	1,337	0.01%	\$	147	\$	213	\$ 360
1,316	484	1,800	0.03%	\$	320	\$	464	\$ 785
2,447	920	3,367	0.04%	\$	557	\$	807	\$ 1,365
15,043	5,226	20,269	0.23%	\$	2,944	\$	4,263	\$ 7,207
16,519	6,072	22,591	0.32%	\$	4,023	\$	5,825	\$ 9,848
131,301	38,055	169,357	2.30%	\$	28,889	\$	41,835	\$ 70,724
18,592	5,362	23,954	0.37%	\$	4,636	\$	6,714	\$ 11,350
2,034	664	2,698	0.02%	\$	297	\$	430	\$ 727
56,481	22,349	78,830	0.86%	\$	10,803	\$	15,644	\$ 26,447
915	93	1,008	0.02%	\$	225	\$	325	\$ 550
19,378	8,025	27,403	0.31%	\$	3,870	\$	5,604	\$ 9,474
391,587	197,512	589,099	5.32%	\$	66,905	\$	96,885	\$ 163,790

3,806	1,307	5,113	0.04%	\$	560	\$	811	\$	1,372
6,910	2,540	9,450	0.13%	\$	1,683	\$	2,437	\$	4,120
673,900	300,894	974,794	9.48%	\$	119,203	\$	172,620	\$	291,823
324,110	116,806	440,916	3.81%	\$	47,927	\$	69,405	\$	117,332
89,850	39,281	129,131	1.11%	\$	13,984	\$	20,251	\$	34,235
7,134,971	2,971,343	10,106,313	100.00%	\$	1,257,391	\$	1,820,846	\$	3,078,238

AMSO

90%

521076	Maintenance Contracts - IT	\$ 70,187	\$ 63,168.09
522026	Telephone - IT	\$ 14,498	\$ 13,047.86
522041	Internet Access - IT	\$ 7,126	\$ 6,413.17
534235	Printing & Maintenance Expense - IT	\$ 15,617	\$ 14,055.46
534350	IT Equipment	\$ 26,518	\$ 23,866.03

CLTS	Total		
	10%	100%	
\$ 7,018.68	70,187	-	
\$ 1,449.76	14,498	-	
\$ 712.57	7,126	-	
\$ 1,561.72	15,617	-	
\$ 2,651.78	26,518	-	

As a governmental entity, Dunn County is not required to file IRS Form 990. As a result, there is no Form 990 available to provide.

Please let us know if you need any additional documentation or have questions regarding our organizational status.

Thank you,
Tracy Fischer
Manager, Aging & Disability Resource Center
Dunn County Department of Human Services