No Kid Sleeps on the Floor in Our Town! WI-Dunn Co

2026 Women's Giving Circle - Competitive Grant Cycle

Sleep in Heavenly Peace, Inc. WI-Dunn County

Ms. Mary Bygd President
N13276 County Road VV
Wheeler, WI 54772

mary.bygd@shpbeds.org
O: 715-556-1015
M: 715-556-1015

Ms Barbara Hall

669 W. Quinn Road, Bldg 42
Pocatello
Pocatello, ID 83202

grants@shpbeds.org
O: 210-422-5325

Application Form

Instructions

INSTRUCTIONS

Complete the grant application by responding to the fields below. Note that any fields with an asterisk are required fields and must be completed prior to submitting an application.
As you complete the form, the system will auto-save every 100 characters typed or every time you click out of a field. You may collapse question groups as you go, as an indicator to yourself that you've completed that section and to reduce scrolling.

The system also allows you to Save an application and come back to it before submitting. There is also a Collaborator feature that allows applicants to work together on a single request. https://docs.google.com/document/d/15NsdFgi3lBmBu0_pp1zj2HZ51I4mx8Wryjrx4FYOmdg/edit?usp=sharingContact the Community Foundation at (715) 232-8019 if you have any questions or problems with the form.

Request Overview

Project Title*

Please provide a descriptive Name/Title for this grant request.

No Kid Sleeps on the Floor in Our Town! WI-Dunn Co

Amount Requested*

Typical grant amounts range from $500 to $5,000 or more.

$5,000.00

Program Area*

Please check the program area that best categorizes this grant request.

Human Services

Geographic Area Served*

Please select which geographic area is primarily being served by this request.

Dunn County wide

Age Group Served*

Please select the specific age group served by this grant request.

School-aged children and/or adolescents

Income Level Served*

Please select the income level of the target population being served by this request.

Lower-Middle Income

Non Discrimination Policy*

In accordance with federal regulations, the Community Foundation of Dunn County does not discriminate based on race, color, creed, sex, religion, age, disability, sexual orientation, marital status or national origin. Do the applicant organization's employment and service practices comply with this policy?

Yes

About Your Organization

1. Organization Overview*

Please provide a brief background about your organization, including a short summary of the organization's history, mission, goals, accomplishments, and challenges.

Sleep in Heavenly Peace, Inc. (SHP) is a 501(c)(3) nonprofit organization that was established in 2012 to fulfill a specific mission—to see that "No Kid Sleeps on the Floor in Our Town!" In December 2012, Luke Mickelson, Founder, learned of a family in his hometown whose children slept on the floor without beds. It was unfathomable to him, and he knew he had to do something about it. So Luke assembled a group of friends and family, and the first set of bunk beds was built and given to this family in need. This simple act of kindness and service developed into something more; with wood leftover, another thought came "Who else could benefit from a set of bunk beds?" What began as an organic, small-town, grassroots mission has developed into a national organization leading the fight against child bedlessness with the support of the local communities in which we operate. Thanks to the generosity of the communities in which we operate, we have thrived as an organization. To date SHP has grown to over 350 chapters and has delivered over 368,000 beds to children in need.

2. Current Initiatives*

Please describe your current programs, activities, community impact and the community's involvement or support of your organization.

Providing beds for children that don't have one of their own is our only program. Unfortunately, there are painfully few options for guardians unable to provide a bed for their child. A typical household item is often taken for granted; some children instead have to sleep on the floor every night because they are without the luxury of a bed. Furthermore, the absence of a bed can contribute to a sense of insecurity and instability in a child's life. It may exacerbate feelings of shame, embarrassment, and social exclusion, especially if the child is aware that their living conditions differ from those of their peers. Most government, state, and non-profit agencies aim to assist with food, shelter, healthcare, and other items. However, very few, if any, entities provide beds for children. Sleep in Heavenly Peace is a charitable organization built to scale, attracting resources from within the local community and repeatedly addressing one targeted specific problem. Through the tremendous efforts of volunteers and generous donations and grants, fully furnished (with new mattresses, sheets, pillows, and a blanket) twin beds (that can be bunked) are built and delivered to children ages 3-17 who do not have the luxury of sleeping on one.

3. Organizational Structure*

Describe the current structure of your organization, including how the organization functions on a daily basis. (CEO, staff, volunteers, etc.)

SHP modestly employs 29 full-time staff to run the organization's day-to-day operations. Nearly everyone on the Board of Directors and SHP staff has passionately volunteered with the organization since its beginning in 2012, helping to develop SHP from the ground up, graciously and willingly donating their resources, talents, and time toward furthering the Mission of SHP.
SHP is primarily comprised of volunteers who have graciously reached out with interest in providing their resources, talents, and time. Chapter President Mary Bygd and her core group passionately embrace our mission statement, "No Kid Sleeps on the Floor in Our Town!" are fiercely vested in addressing the emerging and persistent issue of child bedlessness. We have had the luxury of drawing from our large pool of active and experienced volunteers and seasoned professionals in various industries and occupations, bringing a wealth of knowledge with them.

About the Grant

What is the community need that this request addresses?

Research has shown that children who do not get adequate sleep are more vulnerable to illness, struggle with behavior regulation, depression, or anxiety, and are more likely to do poorly in school, among other issues (Gerber 2014). In short, inadequate sleep among children causes a failure to thrive and significantly lowers their quality of life. Unfortunately, no formal studies exist to provide an actual number; historical SHP data indicates, conservatively, that approximately 3% of a community's overall population represents children ages 3-17 who are experiencing bedlessness, requiring those children to sleep on the floor, on couches, or with siblings or adults. Children can get better quality sleep when they sleep in a bed by themselves (Liu et al. 2003). One solution SHP has found is to provide beds and bedding for those children who do not have a bed of their own. The WI-Dunn County chapter of Sleep in Heavenly Peace, Inc. is committed to finding families that are unable to get a bed for their children and providing that resource for them. It is a targeted intervention that can have profound and long-lasting effects.

REFERENCES
Gerber, L. (2014). Sleep deprivation in children. Nursing Management, 45(8), 22–28. https://doi.org/10.1097/01.numa.0000451997.95978.2f

Liu, X., Liu, L., & Wang, R. (2003). Bed Sharing, Sleep Habits, and Sleep Problems Among Chinese School-Aged Children. Sleep, 26(7), 839–844. https://doi.org/10.1093/sleep/26.7.839

Project Goals and Activities*

Describe the specific goals and activities of your project and how they will be carried out or accomplished.

Chapter leadership and our build coaches show volunteers how to take a pile of wood and construct twin bed frame components with drills, sanders, and saws. SHP's simple design is easy to follow and takes no woodworking experience to learn. During SHP community "Build Days," volunteers learn about the organization and the need in "our town" and take pride as they transform piles of lumber into twin bed frames. Following each build day, volunteers deliver the beds to local families that applied and qualified for one. SHP Build and Delivery Days facilitate community engagement by providing a fun and practical hands-on opportunity to volunteer their time.

Project Outcomes*

Describe the anticipated outcomes resulting from this grant project, its impact and how the community will be better served.

The primary goal of this project is to ensure that 100 local children have a bed of their own by the end of 2026. This effort is expected to improve the quality of life for these children in the following areas:

Enhanced Sleep Quality : Children will experience improved physical and mental health, better focus and emotional stability.
Improved Academic Performance : A good night’s sleep supports cognitive development and academic success.
Increased Family Stability : Families will experience relief and satisfaction knowing that their children have a safe, secure place to sleep.

Sustainability*

Please describe how you will fund and continue to sustain these activities beyond the grant period.

Our Chapter plans build and delivery days as funding is acquired and allowed; therefore, the number of children we serve directly correlates to donations and grants we receive. We are confident that through continued funding opportunities by seeking grants, civic organization support, local business sponsorships, and Social Media campaigns for monetary and in-kind donations, we will continue to provide beds to bedless children in the community.

Staff - Project Summary*

Grant Project Budget

Anticipated Project Income*

Please list out all anticipated sources of income for this specific grant project with amounts and whether the funding is approved or pending.

Ex: Dunn Energy Cooperative: $1,000 - Approved

Sunrise Rotary Club of Menomonie $1,500 approved
Private donations $8,500 approved

Prior year retained earnings $28,000
Lowe's Support $4,000 pending

Total Project Expenses*

What are the total expenses for this particular grant project? This may be more than your grant request amount and helps us to understand if the Foundation is funding a portion of the project or the full cost of the project.

$43,700.00

Project Expenses Description*

Please itemize the expenses for this grant project, including a short description of each item and the anticipated cost. (Personnel, Materials and Supplies, etc.) If this grant is to cover a portion of the project, please list all expenses of the project and then specify which expenses you anticipate being supported by this CFDC grant.

Funds would be applied to these items only:
Mattresses $10,000
Bedding $4,100
Lumber/Hardware $15,900

Please see attached Budget

Project Budget Upload

(Optional) You may upload a separate file of your own, representing this grant request's Project Budget. For help creating the document, you can click here to download our Grant Project Budget template.

WI-Dunn Co 2026 Budget.pdf

Letter of Support

(Optional) Letters of Support are optional, unless another organization or individual is integral to the purchase or use of the program and/or is a fiscal sponsor. Then it is required.

Additional Supporting Documents

(Optional) You may upload additional supporting documents to your request. If this grant request is to purchase a specific item or equipment, please upload a financial quote or spec sheet about the item here.

WI-Dunn Co Photo.jpg

Additional Supporting Documents

(Optional) You may upload additional supporting documents to your request. If this grant request is to purchase a specific item or equipment, please upload a financial quote or spec sheet about the item here.

WI-Dunn Co Photo2 .jpg

Additional Supporting Documents

(Optional) You may upload additional supporting documents to your request. If this grant request is to purchase a specific item or equipment, please upload a financial quote or spec sheet about the item here.

WI-Dunn Co Photo 3.jpg

Staff - Project Budget Summary*

Brief sentence about how the grant budget is broken down by item.

Required Organization Financials

Current Board of Directors*

Please upload a list of your current Board of Directors.

Board of Directors Contact Information.pdf

Organizational Budget*

Please upload your organization's most recent Operating Budget with projected revenues and expenses.

SHP 2026 Budget.pdf

Audited Financials

Please upload a copy of your organization's current Audited Financial Statement. If you are not required to prepare an audited financial statement, please skip this upload and see the Audit Upload Opt-Out.

2024 Audited Financial Statement.pdf

Audit Upload Opt-Out

Under Wis. Stat. § 202.12| a charitable organization with annual contributions over $500,000 must file an audited financial statement and include the opinion of an independent CPA. A charitable organization with annual contributions less than $500,000 and over $300,000 must file a financial statement reviewed by an independent CPA. If you do not upload an audit or financial statement, please verify that your organization is not required to based on this state statute.

Proof of 990 Filing*

Please upload proof of current IRS 990 Filing. You may upload the first page only; the full 990 document is not required.

2024 990 Page 1.pdf

Authorization

Applicant Agreement*

As the applicant submitting this request on behalf of the organization, you certify that:

- **The information provided in this application is complete and accurate to the best of your knowledge.**
- **Falsification of information will result in termination of any award granted.**
- **You have discussed this project and grant request with the necessary authorized representatives at your organization. They support this request and the proposed allocation of funding.**

If awarded a grant, the organization will:

- **Carry out the activities and expend grant funds as described in the proposal, to the best of their ability.**
- **Submit significant changes in the scope or budget of the project to the Foundation for approval.**
- **Complete and submit written reports as required no later than 12 months from the date the grant is awarded.**
- **Acknowledge the role of the Community Foundation of Dunn County in supporting the organization in communications with their board and the public.**
- **Provide copies of all publicity, press releases or promotional materials. If available, provide photos in digital format.**

I agree

File Attachment Summary

Applicant File Uploads

- WI-Dunn Co 2026 Budget.pdf
- WI-Dunn Co Photo.jpg
- WI-Dunn Co Photo2 .jpg
- WI-Dunn Co Photo 3.jpg
- Board of Directors Contact Information.pdf
- SHP 2026 Budget.pdf
- 2024 Audited Financial Statement.pdf
- 2024 990 Page 1.pdf

Sleep in Heavenly Peace: WI-Dunn County				
$300.00				
Per Bed Delivered Retail Expense				
		FY 2026	**FY 2025**	**FY 2024**
		Budget	**Actual**	**Actual**
Anticipated Delivered Beds Per Program Year		**100**	**67**	**97**
P&L Report Date:			**12/31/2025**	**12/31/2024**
Income				
Donations - General		$ 30,000.00	$ 24,954.63	$ 27,839.70
Grants		$ 10,000.00	$ 7,500.00	$ -
SHP Support Fund		$ -	$ (183.63)	$ -
Lowe's Support Fund		$ -	$ -	$ -
Donations In-Kind		$ 3,000.00	$ 3,550.00	$ -
Prior Year Retained Earnings		$ 28,071.65	$ 14,052.74	$ 18,842.54
Total Income		**$ 71,071.65**	**$ 49,873.74**	**$ 46,682.24**
Program Service				
Mattress	$100.00	$ 10,000.00	$ 7,193.79	$ 7,406.65
Bedding / Sheets, Pillows, Blankets	$41.00	$ 4,100.00	$ 529.78	$ 813.91
Build Materials Lumber / Hardware	$159.00	$ 15,900.00	$ 3,547.98	$ 4,528.32
Build Tools		$ 500.00	$ 529.02	$ 1,002.29
Delivery/Supplies/Project Consumables		$ 500.00	$ 341.50	$ 307.01
Building Expenses		$ 200.00	$ -	$ -
Volunteer Food, Drinks, Ice, etc.		$ 750.00	$ 729.34	$ 774.44
Rent/Lease-Bldg, Equip, & Storage		$ -	$ -	$ -
Program Computer Expense			$ 500.00	$ 388.19
Travel - Air, Rental, Fuel, Lodge, etc		$ 250.00	$ -	$ 425.30
Utilities		$ -	$ -	$ -
Vehicle - Mile, Trailer Purch, Registration		$ 500.00	$ 595.40	$ 12,821.57
Staff Merch Giveaway		$ 1,000.00	$ 865.75	$ 728.55
10% Operational Program Support		$ 4,000.00	$ 3,227.10	$ 2,783.97
Total Program Service		**$ 37,700.00**	**$ 18,059.66**	**$ 31,980.20**
General Expenses				
Local Marketing/Fundraising		$ 1,000.00		$ 634.15
Office Supplies		$ 2,500.00	$ 71.56	$ 29.20
Yearly Software Expense		$ 2,500.00	$ 120.87	$ (14.05)
Conferences and Trainings			$ -	$ -
Management General		$ -	$ -	$ -
Total General Expenses		**$ 6,000.00**	**$ 192.43**	**$ 649.30**
Total Program Service and General Exp		**$ 43,700.00**	**$ 18,252.09**	**$ 32,629.50**
Net Available Operating Income		**$ 27,371.65**	**$ 28,071.65**	**$ 14,052.74**

DEWALT
5 S's of SANDING
STAMPS (LETTERING)
STAPLES
SPLINTERS
STICKERS
TO MAKE IT SMOOTH


WI-DUNN CO


TOMMY

Board of Directors Contact Information

Updated : December 30, 2025

Dr. Eddie Arnold : Board Chairman - 2020 San Antonio, TX
Chiropractor - Airrosti Rehab Centers
eddie.arnold@shpbeds.org
210-632-9887

Chad Sanders : Vice Chairman - 2023 Mooresville, NC
Lowe's Merchandising - Vice President of Lumber
chad.sanders@shpbeds.org
303-956-8522

Terry Hosman : Board Treasurer - 2020 Hagerman, ID
Sr. Director of Finance - Sleep in Heavenly Peace
terry.hosman@shpbeds.org
208-404-6383

Gerald "Jerry" E. Robinson : Board Secretary - 2022 Boise, ID
Owner/President - 1st Choice Mortgage Company, LLC
jerry.robinson@shpbeds.org
208-941-1778

Mark Conner : Board Member - 2020 Medford, OR
Sr. Director Chapter Development - Sleep in Heavenly Peace
mark.conner@shpbeds.org
541-601-9519

Joe Genovese : Board Member - 2022 Phoenix, AZ
Chapter President, SHP Phoenix
Board Chair, Sleep in Heavenly Peace - Arizona
joe.genovese@shpbeds.org
480-544-3498

Gary Akin : Board Member - 2022 Houston, TX
Franchisee - Management Recruiters
gary.akin@shpbeds.org
832-236-3678

Jeffrey Doehne : Board Member - 2025 Baltimore, MD
President of US Retail - Stanley Black & Decker
jeff.doehne@shpbeds.org
704-658-6011

Jason Barlow, Lt Col USAF (Retired) : Board Member - 2025 Phoenix, AZ
Former President/CEO, Habitat for Humanity Central Arizona
jason.barlow@shpbeds.org
623-298-9233

Keily Breeden : Board Member - 2025 Mooresville, NC
Engagement Executive and Head of HR - AlignOrg Solutions
keily.breeden@shpbeds.org
706-289-8774

Jodi Rasor : Board Member - 2025 Central Point, OR
Vice President, Retail Integration - Holman Automotive
jori.rasor@shpbeds.org
541-331-6865

Eldon Harston : Board Member - 2025 Meridian, ID
Integrator (COO),Director Sales & Support - Speedy CPS
eldon.harston@shpbeds.org
208-841-4599

Sleep in Heavenly Peace: 46-4346568
$326 per Bed Delivered
Per Bed Delivered Retail

		FY 2026 Budget	FY 2025 Actual	FY 2024 Actual	FY 2023 Actual
Anticipated Delivered Beds Per Program Year		**91000**	**84929**	**75630**	**61382**
P&L Report Date:		12/31/2026	**12/31/2025**	**12/31/2024**	**12/31/2023**
Income					
CCS Mattress Sales to Chapters		$ 450,000.00	$ 112,731.40	$ 389,054.00	$ 324,720.02
Donations General		$ 20,507,500.00	$ 13,206,904.49	$ 13,783,395.00	$ 11,000,014.38
Fundraiser/Event/Build Day Sponsor			$ 6,023,223.81	$ 2,741,953.00	$ 73,475.40
Grants		$ 4,796,500.00	$ 4,995,252.28	$ 2,214,995.00	$ 1,714,709.03
SHP Support Fund			$ -	$ 829,172.00	$ 1,175,614.43
Lowe's Support Fund		$ 900,000.00	$ 900,000.00	$ 1,350,000.00	$ 2,115,268.14
Donations In-Kind		$ 7,745,500.00	$ 7,377,670.10	$ 4,263,973.00	$ 1,832,814.37
Merchandise Sales		$ 18,000.00	$ 11,491.88	$ 27,895.00	$ 9,921.33
Misc Earnings		$ 582,500.00	$ 215,930.60	$ 255,258.00	$ 190,942.67
Projected Total Income		**$ 35,000,000.00**	**$ 32,843,204.56**	**$ 25,855,695.00**	**$ 18,437,479.77**
Program Service					
Mattress	$100.00	$ 9,100,000.00	$ 6,204,452.69	$ 5,402,692.00	$ 4,354,363.92
Bedding / Sheets, Pillows, Blankets	$50.00	$ 10,500.00	$ 6,361,358.26	$ 577,262.00	$ 440,941.52
Build Materials Lumber / Hardware	$176.00	$ 4,522,358.00	$ 4,084,171.00	$ 4,658,089.00	$ 3,989,386.12
Build Tools		$ 700,000.00	$ 800,487.04	$ 751,755.00	$ 736,031.24
Delivery/Supplies/Project Consumables		$ 500,000.00	$ 631,897.62	$ 409,042.00	$ 334,442.14
Depreciation Expense		$ 120,000.00	$ 76,000.00	$ 72,000.00	$ 72,000.00
Facility Repair & Maint/Warehouse Exp		$ 150,000.00	$ 200,964.36	$ 152,989.00	$ 139,103.50
Volunteer Food, Drinks, Ice, etc.		$ 200,000.00	$ 257,576.56	$ 167,631.00	$ 137,218.88
Program Computer Expense		$ 82,783.00	$ 280,420.62	$ 199,815.00	$ 200,312.03
Rent/Lease-Bldg, Equip, & Storage		$ 1,750,000.00	$ 1,798,170.09	$ 1,352,208.00	$ 885,037.30
Program Salaries/Wages/Benefits/PR Tax		$ 2,654,650.00	$ 2,003,756.59	$ 1,894,460.00	$ 1,404,760.72
Staff Merch Giveaway		$ 100,000.00	$ 139,920.28	$ 116,865.00	$ 89,963.30
Travel - Air, Rental, Fuel, Lodge, etc		$ 367,000.00	$ 1,059,916.24	$ 664,769.00	$ 802,762.19
Utilities		$ 150,000.00	$ 154,912.02	$ 106,984.00	$ 57,098.93
Vehicle - Mile, Trailer Purch, Registration		$ 88,500.00	$ 656,621.86	$ 412,057.00	$ 187,005.99
Projected Future Builds paid by Donations included above			$ -	$ 526,000.00	
CSC Distribution Center		$ 265,000.00	$ -	$ 250,225.00	$ 188,658.42
Donations In-Kind Expenses		$ 7,745,500.00	$ -	$ 4,263,973.00	$ 1,832,814.37
Total Program Service		**$ 28,506,291.00**	**$ 24,710,625.23**	**$ 21,978,816.00**	**$ 15,851,900.57**
General Expenses					
Fundraising Expenses		$ 566,571.00	$ 497,326.59	$ 342,898.00	$ 381,630.50
Awards and Gifts		$ 45,000.00	$ 43,977.59	$ 11,746.00	$ 4,524.83
Bank Charges and Fees		$ 26,500.00	$ 7,961.99	$ 11,303.00	$ 53,825.11
Office Supplies		$ 95,000.00	$ 90,472.43	$ 77,408.00	$ 82,739.54
Payroll		$ 399,560.00	$ 625,682.96	$ 456,090.00	$ 354,854.06
Taxes & Licenses		$ 10,000.00	$ 5,194.45	$ 7,036.00	$ 940.61
CSC Utilities			$ 45.00	$ -	$ 7,308.96
Legal & Professional Fees		$ 172,700.00	$ 62,926.05	$ 27,811.00	$ 29,401.84
BOD Travel Expense			$ 3,045.00	$ -	$ 6,012.85
Insurance		$ 75,000.00	$ 23,704.42	$ 43,604.00	$ 36,369.97
Perpetual Start-Up Fund Payback		$ 70,000.00	$ 64,000.00	$ 100,000.00	$ -
Conferences and Training		$ 35,000.00	$ 25,446.92	$ -	$ 377,838.30
Miscellaneous Expenses/TBR		$ 5,000.00	$ 4,449.62	$ 20,665.00	$ 59,608.43
Total General Expenses		**$ 1,500,331.00**	**$ 1,454,233.02**	**$ 1,098,561.00**	**$ 1,395,055.00**
Total Program Service and General Exp		**$ 30,006,622.00**	**$ 26,164,858.25**	**$ 23,077,377.00**	**$ 17,246,955.57**
Other Income		**$ 1,500,000.00**	**$ 1,771,552.36**	**$ 499,620.00**	**$ 851,553.42**
Net Available Operating Income		**$ 4,993,378.00**	**$ 8,449,898.67**	**$ 3,277,938.00**	**$ 2,042,077.62**

Operating Income would not include Other Income - Just Total Income less Total Program Service and General Expense

SLEEP IN HEAVENLY PEACE, INC.

Twin Falls, Idaho

Audited Financial Statements

For the Year Ended December 31, 2024

SLEEP IN HEAVENLY PEACE, INC.
TABLE OF CONTENTS

INDEPENDENT AUDITOR'S REPORT

Board of Directors
Sleep in Heavenly Peace, Inc.
Pocatello, ID 83202

Opinion

We have audited the accompanying financial statements of Sleep in Heavenly Peace, Inc. (a nonprofit organization) which comprise the statement of financial position as of December 31, 2024, and the related statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements present fairly, in all material respects, the financial position of Sleep in Heavenly Peace, Inc. as of December 31, 2024, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Sleep in Heavenly Peace, Inc. and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Sleep in Heavenly Peace, Inc.'s ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Sleep in Heavenly Peace, Inc.'s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Sleep in Heavenly Peace, Inc.'s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Mahlke Hunsaker & Co.

Mahlke Hunsaker & Co., pllc

Twin Falls, Idaho
November 5, 2025

Sleep in Heavenly Peace, Inc.
Statement of Financial Position
December 31, 2024

ASSETS

Current Assets	
Cash and cash equivalents	$ 1,809,498
Investments	9,850,397
Accounts receivable	605,597
Grants receivable	210,721
Inventory	5,740,014
Prepaid expenses	226,558
Total Current Assets	18,442,785
Property and Equipment, net	711,464
Other Assets	
Right of use asset-leases, net	1,232,102
Total Other Assets	1,232,102
TOTAL ASSETS	$ 20,386,351

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts payable	$ 30,371
Credit card liability	37,092
Accrued payroll payable	38,167
Deferred revenue	662,875
Current portion of leases payable	647,961
Total Current Liabilities	1,416,466
Long-Term Liabilities	
Leases payable, less current portion	584,141
Total Long-Term Liabilities	584,141
Net Assets	
Without donor restrictions	18,385,744
With donor restrictions	-
Total Net Assets	18,385,744
TOTAL LIABILITIES AND NET ASSETS	$ 20,386,351

See Accompanying Notes to Financial Statements.

Sleep in Heavenly Peace, Inc.
Statement of Activities
For the Year Ended December 31, 2024

	Without Donor Restrictions	With Donor Restrictions	Total
Revenues			
Contributions of cash and other financial assets	$ 18,526,524	$ -	$ 18,526,524
Contributions of nonfinancial assets	4,263,973	-	4,263,973
Merchandise sales-net of cost	149,364	-	149,364
Management fees	254,897	-	254,897
Grants	2,373,284	-	2,373,284
Fundraising and other	-	-	-
Total Operating Revenues	25,568,042	-	25,568,042
EXPENSES			
Program expenses	20,613,269	-	20,613,269
Management and general	759,032	-	759,032
Fundraising	311,355	-	311,355
Total Operating Expenses	21,683,656	-	21,683,656
Income from Operations	3,884,386	-	3,884,386
Other Income (Expense)			
Gain on sale of fixed assets	31,582	-	31,582
Investment earnings, net of fees	372,133	-	372,133
Investment unrealized gains (losses)	473,780	-	473,780
Total Other Income (Expense)	877,495	-	877,495
CHANGE IN NET ASSETS	4,761,881	-	4,761,881
NET ASSETS, BEGINNING OF YEAR	13,623,863	-	13,623,863
NET ASSETS, END OF YEAR	$ 18,385,744	$ -	$ 18,385,744

See accompanying Notes to Financial Statements.

Sleep in Heavenly Peace, Inc.
Statements of Functional Expenses
For the Year Ended December 31, 2024

	Program	Management and General	Fundraising	Total
Payroll				
Salaries	$ 1,702,685	$ 412,071	$ -	$ 2,114,756
Payroll taxes and benefits	158,421	48,206	-	206,627
Total Payroll	1,861,106	460,277	-	2,321,383
Other				
Mattresses and bedding	2,110,507	-	-	2,110,507
Bed materials and supplies	13,500,776	-	-	13,500,776
Contract labor	62,148			62,148
Storage rents	1,508,389	-	-	1,508,389
Advertising, marketing and promotion	-	-	311,355	311,355
Bank charges	-	11,303	-	11,303
Program software	196,601	-	-	196,601
Depreciation	118,076	-	-	118,076
Fundraising	-	-	-	-
Insurance	-	78,707	-	78,707
Conferences and training		2,396	-	2,396
Meals and entertainment	167,631	-	-	167,631
Miscellaneous	6,536	-	-	6,536
Office	-	67,468	-	67,468
Professional fees	-	27,811	-	27,811
Repairs and maintenance	152,989	-	-	152,989
Supplies	116,865	-	-	116,865
Taxes and licenses	-	7,036	-	7,036
Training and travel	493,289	-	-	493,289
Utilities	-	104,034	-	104,034
Vehicle costs	318,356	-	-	318,356
Total Other Costs	18,752,163	298,755	311,355	19,362,273
Total Functional Expenses	$ 20,613,269	$ 759,032	$ 311,355	$ 21,683,656

Sleep in Heavenly Peace, Inc.
Statement of Cash Flows
For the Year Ended December 31, 2024

Cash Flows From Operating Activities	
Change in net assets	$ 4,761,881
Adjustments to reconcile changes in net assets to net cash provided (used) by operating activities	
Depreciation	118,076
(Increase) decrease in accounts and grants receivable	(104,244)
(Increase) decrease in prepaid assets	(62,944)
(Increase) decrease in inventory	(1,754,499)
Increase (decrease) in accounts payable	(121,990)
Increase (decrease) in credit card payable	(65,503)
Increase (decrease) in accrued payroll payable	(78,614)
Increase (decrease) in deferred revenue	662,875
Net Cash Provided by Operating Activities	3,355,038
Cash Flows From Investing Activities	
Change in investments	(3,072,735)
Purchase of fixed assets	(308,038)
Net Cash Used by Financing Activities	(3,380,773)
Net Decrease in Cash and Cash Equivalents	(25,735)
Cash and Cash Equivalents, Beginning of Year	1,835,233
Cash and Cash Equivalents, End of Year	$ 1,809,498

See accompanying Notes to Financial Statements.

SLEEP IN HEAVENLY PEACE, INC.
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2024

NOTE 1- SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying summary of Sleep in Heavenly Peace, Inc.'s more significant accounting policies is presented to assist the reader in interpreting the financial statements and other data in this report. The accounting policies of the Organization conform to generally accepted accounting principles. These policies, as presented, should be reviewed as an integral part of the accompanying financial statements.

Organization and Nature of Activities
Sleep in Heavenly Peace, Inc. (SHP) is a nonprofit organization that was originally founded in Twin Falls, Idaho in 2013, for the purpose of providing fully furnished, hand-made beds for children who are otherwise without a bed of their own. It is the belief of SHP that the numbers of children in need far exceed the availability of beds for the underprivileged.

The Organization's mission, to see that No Kid Sleeps on the Floor in Our Town, has guided the growth and expansion of SHP to more than 340 chapters across the United States and in other foreign countries. Community volunteers construct and deliver free, fully furnished beds to children in need in local chapter areas. SHP has only a few compensated employees who are responsible for overall business operations. These employees and all volunteers are under control of a volunteer board of directors.

Basis of Accounting
The financial statements of the Organization have been prepared on the accrual basis of accounting. The accounting policies of the Organization conform to accounting principles generally accepted in the United States of America (U.S. GAAP) applicable to nonprofit organizations.

Basis of Presentation
The Organization presents its financial statements in accordance with the FASB Accounting Standards Update (ASU) 2016-14, Presentation of Financial Statements of Not-for-Profit Entities. Accordingly, the Organization reports information regarding its financial position and activities according to two classes of net assets: net assets without donor restrictions and net assets with donor restrictions. As of December 31, 2024, the Organization had no donor restricted net assets.

Net Assets Without Donor Restrictions – net assets without donor restrictions are available for use at the discretion of the Board of Directors and/or management to fulfill the mission and vision of the Organization. From time to time the Board designates a portion of these net assets for specific purposes which makes them unavailable for use at management's discretion. As of December 31, 2024, the Board designated $1.5 million as operating reserves.

Net Assets with Donor Restrictions – net assets with donor restrictions consist of assets whose use is limited by donor-imposed, time and/or purpose restrictions.

Revenues are reported as increases in without donor restriction net assets unless use of the related assets is limited by donor-imposed restrictions. Expenses are reported as decreases in without donor restriction net assets. Gains and losses on investments and other assets or liabilities are reported as increases or decreases in without donor restriction net assets unless their use is restricted by explicit donor stipulation or by law. Expirations of restrictions on net assets (i.e. the donor-stipulated purpose has been fulfilled or the stipulated time period has elapsed) are reported as reclassifications between the applicable classes of net assets.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES-continued

Cash and Cash Equivalents

The Organization considers all highly liquid investments available for current use with an initial maturity of three months or less to be cash equivalents. Short-term investments and restricted cash and cash equivalents not available for current use, including money market funds and certificates of deposit, are not considered to be cash equivalents for of the statement of cash flows.

Investments

Investments are recorded at fair market value. Both unrealized gains and losses from the fluctuation of market value and realized gains and losses from the sale of investments are reflected in the statement of activities.

Fair Value Measurements

Included in the accompanying financial statements are certain financial instruments carried at fair value. These instruments include:

*Investments

The fair value of an asset is the amount at which that asset could be bought or sold in a current transaction between willing parties, that is, other than in a forced or liquidation sale; similarly, the fair value of a liability is the amount at which the liability could be transferred in a current transaction between willing parties. Fair values are based on quoted market prices when available. When market prices are not available, fair value is generally estimated using discounted cash flow analysis, incorporating current market inputs for similar financial instruments with comparable terms and credit quality.

All financial assets and liabilities carried at fair value have been classified for disclosure purposes, based on hierarchy defined by FASB ASC No. 820, *Fair Value Measurements and Disclosures*. The hierarchy gives the highest ranking to fair values determined using unadjusted quoted prices in active markets for identical assets and liabilities and the lowest ranking to fair values determined using methodologies and models with unobservable inputs, as follows:

- *Level 1* – Values are unadjusted quoted prices for identical assets or liabilities in active markets accessible at the measurement date.

- *Level 2* - Inputs include quoted prices for similar assets or liabilities in active markets, quoted prices from those willing to trade in markets that are not active, or other inputs that are observable or can be corroborated by market data for the term of the instrument.

- *Level 3* – Certain inputs are unobservable (supported by little or no market activity) and significant to the fair value measurement. Unobservable inputs reflect the Organization's best estimate of what hypothetical market participants would use to determine a transaction price for the asset or liability at the reporting date.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES-continued

Other Financial Instruments
Recorded amounts for other receivables, prepaid expenses and other assets, and accounts payable, accrued expenses, and other liabilities approximate fair value.

Accounts and Grants Receivable
In the event that accounts receivable should arise throughout the year, it is stated as the amount management expects to collect from outstanding balances. In addition, management may provide for likely uncollectible amounts through a provision for bad debt expense and an adjustment to a valuation allowance based on its assessment of the current status of individual accounts. Grant or contract amounts awarded for organizational use that are not drawn upon on December 31, 2024.

Inventories
Inventory value at year-end is determined by the count of mattresses in each chapter multiplied by the average cost of lumber and supplies needed to build a bed frame for each mattress, plus the cost of the mattress and bedding.

Property and Equipment
Purchased fixed assets are stated at cost. Equipment used in the local chapters of the Organization is of a minor nature, such as hand tools, like shop saws, drills, and other small tools. Items of this nature are purchased and charged to expense in the year of purchase. Major equipment and vehicles are capitalized and depreciated.

Depreciation is determined by the straight-line method over an asset's estimated useful life between 5 and 7 years for assets the Organization owns. When assets are sold or otherwise disposed of, the cost and related depreciation or amortization are removed from the accounts, and any remaining gain or loss is included in the consolidated statement of activities.

Donated Goods and Services
Donated assets and supplies are reflected in the accompanying statements at their estimated fair market values at the date of receipt. Donated services are provided by chapter volunteers. The value of volunteer services is not recorded in these financial statements since the Organization has found no objective basis to determine a value and those services do not meet the criteria for recognition.

Revenue Recognition from Contracts with Customers
The Organization follows ASU 2014-09, "Revenue from Contracts with Customers" and all subsequent amendments to the ASU (collectively, "ASC 606"), to recognize revenue from contracts with customers. ASU 606 creates a single framework for recognizing revenue from contracts with customers that fall within its scope. The majority of the Organization's revenues come from donations and grants, which fall outside of the scope of ASC 606.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – continued

Contributions

The Organization accounts for its contributions using ASU 2018-08, "Clarifying the Scope and the Accounting Guidance for Contributions Received and Contributions Made". In accordance with the ASU, contributions received are recorded as net assets without donor restrictions or net assets with donor restrictions depending on the existence and/or nature of any donor restrictions. Net assets without donor restrictions consist of resources available for the various programs and administration of the Organization which have not been restricted by a donor or other outside party (donors include other types of contributors, including makers of certain grants). Net assets with donor restrictions are those assets that are designated by the donor for a specific purpose. In certain instances where donor-restricted support and the related donor-imposed conditions and restrictions are met in the same reporting, such contributions are classified as net assets without donor restrictions.

Advertising

The Organization expenses advertising costs as incurred. Advertising costs totaled $311,355 for the year ended December 31, 2024.

Tax Status and Nature of the Corporation

Sleep in Heavenly Peace, Inc. is a non-profit Corporation exempt from federal income tax under Section 501(c) (3).

The Organization qualifies as a tax-exempt Organization under Section 501(c) (3) of the Internal Revenue Code and, therefore, has no provision for federal income taxes. In addition, the Organization qualifies for the charitable contribution deduction under Section 170 and has been classified as an Organization that is not a private foundation under Section 509(a) (1).

The Organization believes that is has appropriate support for any tax positions taken affecting its annual filing requirements, and as such, does not have any uncertain tax positions that are material to the financial statements. The Organization would recognize future accrued interest and penalties related to unrecognized tax benefits and liabilities in income tax expense if such interest and penalties are incurred.

Functional Allocation of Expenses

The costs of program and administration service activities have been summarized on a functional basis in the statements of activities. The statement of functional expenses presents the natural classification detail of expenses by function. Accordingly, certain costs have been allocated among the programs and administration services benefited.

Custodial Credit Risk

For deposits and investments, custodial credit risk is the risk that, in the event of the failure of the counterpart, the Organization will not be able to recover the value of its deposits, investments or collateral securities that are in the possession of an outside party. The Organization does not have a policy for custodial credit risk outside of the deposit and investment agreements.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – continued

Concentrations of Credit Risk

Financial instruments that subject the Organization to concentrations of credit risk consist principally of cash and cash equivalents and grants receivable. The Organization does not require collateral to support financial instruments.

The Organization has cash in financial institutions that is insured by the Federal Deposit Insurance Corporation (FDIC) up to $250,000 at each institution for the interest-bearing accounts. At various times throughout the year, the Organization may have cash balances at financial institutions that exceed the insured amount. Management does not believe this concentration of cash results in a high level of risk for the Organization. Cash equivalents, other securities, and limited amounts of cash held in brokerage accounts are protected by the Securities Investor Protection Corporation (SIPC) in the event of broker dealer failure, up to $500,000 of protection for each brokerage accounts with a limit of $250,000 for claims of uninvested cash balances. The SIPC insurance does not protect against market losses on investments. At year end, the Organization did not have investment funds in excess of the SIPC limit.

Liquidity Management

The Organization has a policy to structure its financial assets to be available as its general expenditures, liabilities and other obligations come due. The Organization has $12,476,213 of financial assets available within one year of the statement of financial position date to meet cash needs for general expenditures, consisting of cash and investments of $11,659,895 and accounts and grants receivable of $816,318 as of December 31, 2024. None of the financial assets are subject to donor or other contractual restrictions that make them unavailable for general expenditures within one year of the statement of financial position date.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Fair Value of Financial Instruments

The Organization applies generally accepted accounting principles (GAAP) for fair value measurements of financial instruments that are recognized or disclosed at fair value in the financial statements. The Organization's financial instruments consist of cash and accounts receivable, all of which are measured at fair value in the statement of financial position.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – continued

Adoption of New Accounting Pronouncement

In February 2016, the Financial Accounting Standards Board ("FASB") issued Accounting Standards Update ("ASU") 2016-02, Leases (Topic 842), effective for fiscal years beginning after December 15, 2021 and all reporting periods thereafter. The objective of this Statement is to better meet the information needs of financial statement users by improving accounting and financial reporting for leases by organizations. This Statement increases the usefulness of organizational financial statements by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases and recognized as inflows of resources or outflows of resources based on the payment provisions of the contract. It establishes a single model for lease accounting based on the foundational principle that leases are financing of the right to use an underlying asset.

A lease is defined as a contract that conveys control of the right to use another entity's nonfinancial asset (the underlying asset) as specified in the contract for a period of time in an exchange or exchange-like transaction. Examples of nonfinancial assets include buildings, land, vehicles, and equipment. Any contract that meets this definition should be accounted for under the lease's guidance, unless specifically excluded in this Statement. The Organization had several leases that were impacted by the standard.

NOTE 2 – CASH AND INVESTMENTS

Cash and investments as of December 31, 2024, comprised the following:

Cash and Cash Equivalents	$ 1,809,498
Investments	9,850,397
	$ 11,659,895

The carrying values of the investments are based on quoted market prices and published unit values.

The fair value of investments totaled $9,850,397 on December 31, 2024.

The following schedule summarizes investment returns and their classifications in the statement of activities for the year ended December 31, 2024. The investments are under the management of Raymond James and Idaho Central Credit Union.

	Without Donor Restrictions
Interest & Dividend Income	$ 455,353
Investment Fees	(83,220)
Appreciation in the Fair Value of Investments	473,779
Total Investment Return	$ 845,912

NOTE 3 – FAIR VALUE OF FINANCIAL INSTRUMENTS

On December 31, 2024, the following financial assets are measured at fair value on a recurring basis:

	Carrying Amount	Fair Value Level 1
Cash	$ 2,410,192	$ 2,410,192
Money Market Funds	916,970	916,970
Exchange-Traded Products (ETPs)	737,155	737,155
Mutual Funds	5,608,972	5,608,972
Bonds	144,497	144,497
Fixed Income	322,904	322,904
Equities	1,519,205	1,519,205
Total	$ 11,659,895	$ 11,659,895

NOTE 4 - GRANTS RECEIVABLE

As of December 31, 2024, receivables from grants totaled $210,721. Management does not anticipate any collection loss on the receivable amounts.

NOTE 5 – IMPAIRMENT OF LONG-LIVED ASSETS

The Organization reviews long-lived assets, if any, including tangible or intangible assets, for impairment whenever events or changes in operational circumstances indicate that the carrying value of an asset may not be fully recoverable. An impairment loss would be recognized when the estimated future cash flows from the use of an asset and that asset's fair value are less than the carrying amount of the asset. At December 31, 2024, the Organization had no impaired, long-lived assets.

NOTE 6 - PROPERTY AND EQUIPMENT

Land, buildings and improvements and furniture and equipment are summarized as follows:

	1/1/2024	Additions	Disposals	Depreciation	12/31/2024
Storage Containers	$ -	$ -	$ -	$ -	$ -
Leasehold Improvements	40,614	86,491	-	-	127,105
Trailers	627,646	102,588	-	-	730,234
Machinery and Vehicles	109,755	159,574	-	-	269,329
Total	778,015	348,653	-	-	1,126,668
Accumulated Depreciation	(256,513)	(118,076)	-	-	(374,589)
Property and Equipment, Net	$ 521,502	$ 230,577	$ -	$ -	$ 752,079

NOTE 7 – LEASING ACTIVITIES

The Organization leases various facilities which are considered operating leases. The leases have remaining lease terms of 1 to 4 years. The following summarizes the line items in the statements of financial position.

Right of Use Asset-Leases	$1,232,102
Leases Payable	$1,232,102

The maturities of lease liabilities as of December 31, 2024 are as follows:

Year Ending December 31:

2025	$ 647,961
2026	328,423
2027	182,269
2028	59,449
2029	14,000
Total	$1,232,102

NOTE 8 - SUBSEQUENT EVENTS

The Organization has evaluated subsequent events through November 5, 2025 the date which the financial statements were available to be issued.

Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
Do not enter social security numbers on this form as it may be made public.
Go to *www.irs.gov/Form990* for instructions and the latest information.

OMB No. 1545-0047
2024
Open to Public Inspection

A For the 2024 calendar year, or tax year beginning , and ending

B Check if applicable:
- [ ] Address change
- [ ] Name change
- [ ] Initial return
- [ ] Final return/terminated
- [X] Amended return
- [ ] Application pending

C Name of organization: SLEEP IN HEAVENLY PEACE, INC.
Doing business as
Number and street (or P.O. box if mail is not delivered to street address): 669 W QUINN, BUILDING #42 Room/suite
City or town, state or province, country, and ZIP or foreign postal code: POCATELLO ID 83202

D Employer identification number: 46-4346568
E Telephone number
G Gross receipts$ 25,971,756

F Name and address of principal officer: JORDAN ALLEN

H(a) Is this a group return for subordinates? [ ] Yes [X] No
H(b) Are all subordinates included? [ ] Yes [ ] No
If "No," attach a list. See instructions

I Tax-exempt status: [X] 501(c)(3) [ ] 501(c) ( ) (insert no.) [ ] 4947(a)(1) or [ ] 527
J Website: SHPBEDS.ORG
H(c) Group exemption number
K Form of organization: [X] Corporation [ ] Trust [ ] Association [ ] Other
L Year of formation: 2013
M State of legal domicile: ID

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities:
PROVIDE HAND MADE, FULLY FURNISHED BEDS TO CHILDREN IN NEED.

2 Check this box [ ] if the organization discontinued its operations or disposed of more than 25% of its net assets.

3 Number of voting members of the governing body (Part VI, line 1a)	3	7
4 Number of independent voting members of the governing body (Part VI, line 1b)	4	5
5 Total number of individuals employed in calendar year 2024 (Part V, line 2a)	5	29
6 Total number of volunteers (estimate if necessary)	6	96281
7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0

		Prior Year	Current Year
Revenue	8 Contributions and grants (Part VIII, line 1h)	17,559,571	25,163,780
	9 Program service revenue (Part VIII, line 2g)	438,964	435,843
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	214,528	372,133
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		0
	12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	18,213,063	25,971,756
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)		0
	14 Benefits paid to or for members (Part IX, column (A), line 4)		0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	1,766,569	2,321,383
	16a Professional fundraising fees (Part IX, column (A), line 11e)		0
	b Total fundraising expenses (Part IX, column (D), line 25) 311,355		
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	14,289,019	19,362,273
	18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	16,055,588	21,683,656
	19 Revenue less expenses. Subtract line 18 from line 12	2,157,475	4,288,100
		Beginning of Current Year	**End of Year**
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	14,340,342	20,386,356
	21 Total liabilities (Part X, line 26)	716,479	2,000,613
	22 Net assets or fund balances. Subtract line 21 from line 20	13,623,863	18,385,743

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer — Date: 11/12/2025

JORDAN ALLEN — EXEC DIRECTOR-OPER
Type or print name and title

Paid Preparer Use Only

Preparer's name	Preparer's signature	Date	Check [ ] if self-employed	PTIN
TROY MAHLKE	TROY MAHLKE	11/11/25		P00056987

Firm's name: MAHLKE HUNSAKER & COMPANY — Firm's EIN: 45-3280788
Firm's address: 201 CANYON CREST DR STE 100, TWIN FALLS, ID 83301 — Phone no. 208-734-1809

May the IRS discuss this return with the preparer shown above? See instructions [X] Yes [ ] No