

Tainter Playhouse and Hilkrest One Room School Restoration and Preservation Project

August 2026 Community Impact Grant Cycle

Dunn County Historical Society

Ms. Melissa Kneeland
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Application Form

Instructions

INSTRUCTIONS

Complete the grant application by responding to the fields below. Note that any fields with an asterisk are required fields and must be completed prior to submitting an application.

As you complete the form, the system will auto-save every 100 characters typed or every time you click out of a field. You may collapse question groups as you go, as an indicator to yourself that you've completed that section and to reduce scrolling.

The system also allows you to Save an application and come back to it before submitting. There is also a Collaborator feature that allows applicants to work together on a single request. https://docs.google.com/document/d/15NsdFgi3lBmBu0_pp1zj2HZ51l4mx8Wryjrx4FYOmdg/edit?usp=sharing Click here to learn about the collaborator feature. Contact the Community Foundation at (715) 232-8019 if you have any questions or problems with the form.

Request Overview

Project Title*

Please provide a descriptive Name/Title for this grant request.

Tainter Playhouse and Hilkrest One Room School Restoration and Preservation Project

Amount Requested*

Typical grant amounts range from \$500 to \$5,000 or more.

\$7,010.00

Program Area*

Please check the program area that best categorizes this grant request.

Arts, Culture & Heritage

Geographic Area Served*

Please select which geographic area is primarily being served by this request.

Dunn and surrounding county/counties

Does your organization function within Dunn County?*

Yes

Population Served*

Please select the specific population being served by this request. You can select age and income level in the next section. If the population this grant targets is not listed, please choose "General".

General

Age Group Served*

Please select the specific age group served by this grant request.

All ages

Income Level Served*

Please select the income level of the target population being served by this request.

All income levels

Non Discrimination Policy*

In accordance with federal regulations, the Community Foundation of Dunn County does not discriminate based on race, color, creed, sex, religion, age, disability, sexual orientation, marital status or national origin. Do the applicant organization's employment and service practices comply with this policy?

Yes

About Your Organization

1. Organization Overview*

Please provide a brief background about your organization, including a short summary of the organization's history, mission, goals, accomplishments, and challenges.

The Dunn County Historical Society was founded in 1950. Its mission: The Dunn County Historical Society discovers, preserves, interprets and shares knowledge about the history of Dunn County and its role in Wisconsin, and inspires interest in the past. DCHS maintains for the public trust more than 20,000 artifacts and 20,000 archival items, including photographs, journals, letters, newspapers, and local ephemera. The society has more than 300 members, and attracts scores of donors each year. DCHS has twice been recognized with the Reuben Gold Thwaites award for general excellence by the Wisconsin Historical Society, in 1970 and 2010. It was named the Greater Menomonee Area Chamber of Commerce Non-Profit of the Year in 2014 and 2022, and was honored with awards from Main Street of Menomonee in 2015 and 2016. Each year, the museum brings in some 1,200 school children from the region and generally more than 1,500 people

attend on-site programs. Among our top priorities are plans to continue to expand the museum's offerings and outreach to more fully represent all of Dunn County and our region's cultures, as well as pursuing new long- and short-term plans for sustainable operational funding of both the Rassbach Heritage Museum (opened 1999) and Fulton's Workshop (2017).

Membership has continued to grow as we expand to offer more community based programs, and increase collaborations with county organizations. We are currently collaborating with, or working on collaborations with the Menomonie Public Library, Dunn County Humane Society, Bridge to Hope, Menomonie School District Family Nights, and have just recently become the new polling location for Wards 1 & 2 for Dunn County.

Our summer camps have grown from 5 participants in 2025 (our first year) to more than 90 participants currently signed up for our 2026 camps

Our primary goals/challenges are to continue to grow community awareness of our organization, as well as fortifying income streams through diversifying and relationship building with donors.

2. Current Initiatives*

Please describe your current programs, activities, community impact and the community's involvement or support of your organization.

Currently the museum's programming has been focused on community events for all ages.

This past year we developed and released, "Discover Dunn County" an app that can be downloaded on phones that gives history tours, including video and oral presentations all around the county of communities and their history. The history "road rally" is the first we will release, with later tours encompassing natural history, cemetery tours, and much more. The app will serve as the map during the Murals in Menomonie featuring the Wall Dogs event this summer - increasing our visibility and providing a great tool for this community event

In December we hosted our fifth "Wakanda Wonderland" event, bringing businesses from across the county together to decorate holiday trees for an outdoor community celebration. The event was a success both fiscally and as a community building event! We also met our end of year giving match for the third year in a row, matching the \$15,000 donated by the Hampton Family Trust.

In the fall we had our eighth "Treats on the Trail" where we collaborated with the Menomonie Lions Club and invited families to collect candy in costume in the museum. We welcomed hundreds of guests from around the Chippewa Valley.

We continue to host "MAKE IT! Thursdays, where we focus on STEAM (Science Technology Engineering Art and Mathematics) topics each week with hands-on learning activities for all ages from 5 - 8 p.m. This has been one reason we have seen increased membership, and we have regular weekly attendance from many families.

We have seen great success with our program with the Menomonie Public Library to increase access to the museum - The library purchased Family Memberships that those with a library card can check out, which means that the museum visit will be at no cost. This collaboration not only shows our organizations working together, but helps to increase visibility of the museum.

One of our galleries has been devoted to a community gallery for displaying the skills of Dunn County residents - from paintings, glass mosaics, quilts and textiles, to graphic design and Hmong story cloths. We also had a Stout student this year display their historic telephone collection, making a great connection between the younger demographic at the university and our museum.

We continue to collaborate with UW-Stout students on projects such as exhibit creation and STEAM education.

We saw success again this summer with the “History Out of the Box” mini museum program. It provides hands-on learning about topics such as wild rice harvesting, Hmong story cloths, the fur trade, and immigrants to Dunn County. We have had multiple days of visitors going from the farmers market to the museum directly - stating they had just seen us at the market and wanted to learn more. We are also working on how to share them with classroom teachers and county libraries. In this way, we are bringing history directly to the community, and inspiring them to visit the museum for more.

3. Organizational Structure*

Describe the current structure of your organization, including how the organization functions on a daily basis. (CEO, staff, volunteers, etc.)

DCHS currently does its work with a full-time executive director, a full-time museum/collections manager, a part-time volunteer and programs coordinator, a part-time facilities manager and a part-time bookkeeper. The latter two average about 10 hours a week combined. We also have a contracted worker to create our MAKE IT! Thursday programming and specialize in STEAM education. We have an active corps of volunteers that we are working on growing with our new volunteer coordinator. DCHS is guided by a 12-person board of community members and managed day-to-day by the paid executive director. The director is the supervisor of all staff. The museum has open hours from 11 a.m. - 5 p.m. Tues., Wed., Fri. and Sat, and 2 - 8 p.m. on Thursdays. The cost of admission is free for members, \$8 for adults, \$5 for children and seniors, and is free for veterans.

About the Grant

What is the community need that this request addresses?*

The restoration and preservation of the two historic buildings on our museum campus. The mission of DCHS is first and foremost to preserve and protect the historic items in our care.

We are the caretakers of both the Tainter Playhouse and the Hilkrest One room school. Both original historic buildings were moved to the museum property to ensure their preservation for the community to learn from and experience first hand.

Both the Hilkrest School and the Tainter playhouse were moved to the museum campus in June of 2007. They were at the Dunn County Fairgrounds in the 1960's and were only open to the public during the week of the Dunn County Fair. Having both of these structures at the museum means that they are accessible from early spring through the first snow each year, allowing the community much more access to the buildings, including regular school tours in the spring and fall.

The Hilkrest school was built in 1873, and one of the 145 one room country schools located in Dunn County. It recently underwent an internal restoration, with repairs, repainting, re-glazing of cracked windows and more. The exterior of the schoolhouse, however, requires repainting, as its original wood exterior must be protected and maintained.

The Tainter Playhouse is from the same era, and was used by the children of Andrew Tainter, and their descendants. Andrew Tainter was one of the founders of the Knapp, Stout & Co. Company lumber empire and head of one of Menomonie's “Founding Families”. To make the playhouse accessible as originally intended we

recently had steps built to address the more than one foot tall high step into the playhouse. The playhouse is in dire need of wood repair from water damage at its base, as well as a protective coat of paint, and window re-glazing. (see attached photos) The reason it was moved to the museum was for it to be accessible, and yet due to the above needed repairs it has not been regularly open to the public for more than ten years. We want to remedy this as soon as possible, as it is our most asked question - "can we go in the playhouse?" In order to educate about the Tainter family, as well as make this community resource accessible, we need to address its care to ensure it is safe for the public, as well as restored for longevity/ongoing preservation.

In the past exterior paint work has been done by volunteers, but we believe it is vital to hire a professional periodically to ensure it is done with the best possible care, which then allows for volunteer touch ups for a period of time.

Project Goals and Activities*

Describe the specific goals and activities of your project and how they will be carried out or accomplished.

The specific work that will be done for this project is laid out in the two quotes included with this grant. It will entail not only scraping and painting both the Hilkrest One Room School and the Tainter Playhouse, but addressing and repairing any issues found as a preventative measure to avoid more costly repairs in the future.

The longer the present issues are not addressed, the worse they will become, and the more costly they will be to repair in the future. Although we could attempt to address them with volunteer work, we feel it is our responsibility to hire a professional to ensure the work is done in a professional and timely manner.

Specifically on the Tainter Playhouse this will entail - 1. Repairing the broken glass panes (2) 2. Repairing the wood at the base of the playhouse, and holes made by insects/birds 3. Repairing the decorative trim (we already have the wood cut for this) 4. Painting the interior and exterior 5. Adding steps and a small handrail for accessibility (completed spring of 2026 as part of previous grant).

Project Outcomes*

Describe the anticipated outcomes resulting from this grant project, its impact and how the community will be better served.

The primary outcome of this project is halting damage and continuing preservation of two irreplaceable historic buildings in our care. This is our duty as outlined by our mission. We hold them in trust for the community and we will continue to protect and preserve their physical history, as well as the educational opportunities that arise from learning within historic structures.

Additionally, properly painted and cared for structures instill public trust in our organization, demonstrating that we properly care for items entrusted to us; which can lead to artifact and financial donations to the institution. Also, maintaining exterior care creates an appealing museum campus and attracts visitors and tourists to the museum.

In restoring the Tainter Playhouse we will continue to have direct communication with the Tainter family descendants, who visited the museum and expressed desire to see the playhouse re-opened for the public. They have donated funds to also go towards its repair (included in the budget breakdown. We also will be able to expand upon our historic interpretation of the life of the Tainter Family - also leading to future collaboration possibilities with the Mabel Tainter Theater.

Anticipated Challenges*

Describe any anticipated challenges and how you will meet them.

If damages are greater than originally thought we will have to address them and work with our facilities committee to create a plan that will address the issues and ensure we are restoring the buildings in the best way possible, which may involve more fundraising.

Sustainability*

Please describe how you will fund and continue to sustain these activities beyond the grant period.

We have funds set aside each year in our budget for facilities care. We have had several years in a row where HVAC issues have consumed this budget. Moving forward we will be setting aside funds for historic building care. After this exterior paint and restoration work we will be able to create a care plan that anticipates regular maintenance.

Staff - Project Summary*

Tainter Playhouse and the Hilkrest One Room School both need repairs. The Historical Society is in charge of taking care of these buildings after they were moved there and are now open to the public half the year, resulting in much more wear and tear.

Grant Project Budget

Anticipated Project Income*

Please list out all anticipated sources of income for this specific grant project with amounts and whether the funding is approved or pending.

Ex: Dunn Energy Cooperative: \$1,000 - Approved

Paint and Primer for internal restoration portion of Schoolhouse - Donated by Ace Hardware - approximately \$300 - approved

Work Donated by volunteers, including scraping, painting and Re-Glazing windows - completed - (30 hours x 2 workers) of work at \$50 per hour value - \$3,000 value

Replacement decorative wooden elements for Tainter Playhouse - cut by volunteer - 5 hours at \$50 per hour value \$250 value - completed

\$1,000 Donation for signage and little free library- Rotary

Private Donation from Tainter Family - \$500 - received

Total Project Expenses*

What are the total expenses for this particular grant project? This may be more than your grant request amount and helps us to understand if the Foundation is funding a portion of the project or the full cost of the project.

\$12,560.00

Project Expenses Description*

Please itemize the expenses for this grant project, including a short description of each item and the anticipated cost. (Personnel, Materials and Supplies, etc.) If this grant is to cover a portion of the project, please list all expenses of the project and then specify which expenses you anticipate being supported by this CFDC grant.

Paint and Primer for internal restoration portion of Schoolhouse - Donated by Ace Hardware - approximately \$300 - approved

Work Donated by volunteers, including scraping, painting and Re-Glazing windows - completed - (30 hours x 2 workers) of work at \$50 per hour value - \$3,000 value

Replacement decorative wooden elements for Tainter Playhouse - cut by volunteer - 5 hours at \$50 per hour value \$250 value - completed

Donation for signage and little free library- Rotary - \$1,000

Private Donation from Tainter Family - \$500 - received

Below listed exterior work would be supported by CFDC Grant, Minus \$500 from Tainter Family Donation

Scrape, sand and prep school house - \$750

Scrape, sand and prep school house - \$500

Paint exterior of school house - \$1,950.00

Prime and paint windows -\$800

Paint door - \$100

Powerwash -\$375

Paint & materials -\$700

Bell tower - \$400

Scrape, sand and prep playhouse - \$269.50

Prime raw wood - \$200

Paint exterior of playhouse - \$539

Dental work -\$191

Prime and paint windows - \$200

Paint door - \$100

Powerwash - \$134.75

Paint & materials \$300

Project Budget Upload

(Optional) You may upload a separate file of your own, representing this grant request's Project Budget. For help creating the document, you can click here to download our Grant Project Budget template.

Letter of Support

(Optional) Letters of Support are optional, unless another organization or individual is integral to the purchase or use of the program and/or is a fiscal sponsor. Then it is required.

Images of Hilkrest One Room School and Tainter Playhouse in need of repair and paint for preservation.pdf

Additional Supporting Documents

(Optional) You may upload additional supporting documents to your request. If this grant request is to purchase a specific item or equipment, please upload a financial quote or spec sheet about the item here.

Playhouse estimate.pdf

Additional Supporting Documents

(Optional) You may upload additional supporting documents to your request. If this grant request is to purchase a specific item or equipment, please upload a financial quote or spec sheet about the item here.

EST0025 (2).pdf

Staff - Project Budget Summary*

Brief sentence about how the grant budget is broken down by item.

Below listed exterior work would be supported by CFDC Grant, Minus \$500 from Tainter Family Donation

Scrape, sand and prep school house - \$750

Scrape, sand and prep school house - \$500

Paint exterior of school house - \$1,950.00

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Bell tower - \$400

Scrape, sand and prep playhouse - \$269.50

Prime raw wood - \$200

Paint exterior of playhouse - \$539

Dental work - \$191

Prime and paint windows - \$200

Paint door - \$100

Powerwash - \$134.75

Paint & materials \$300

Required Organization Financials

Current Board of Directors*

Please upload a list of your organization's current Board of Directors.

2026 DCHS Board Of Directors .docx (3).pdf

Organizational Budget*

Please upload your organization's most recent Operating Budget with projected revenues and expenses.

Budget Overview (2) (1).pdf

Audited Financials

Please upload a copy of your organization's current Audited Financial Statement, if you are required to file.

Audit Opt-Out

Under Wis. Stat. § 202.12 | a charitable organization with annual contributions over \$500,000 must file an audited financial statement and include the opinion of an independent CPA. A charitable organization with annual contributions less than \$500,000 and over \$300,000 must file a financial statement reviewed by an independent CPA. If you do not upload an audit or financial statement, please verify that your organization is not required to based on this state statute.

Our organization is not required to file an audited financial statement

Proof of 990 Filing*

Please upload proof of current IRS 990 Filing. You may upload the first page only; the full 990 document is not required.

Screenshot 2026-07-23 173540.png

Authorization

Applicant Agreement*

As the applicant submitting this request on behalf of the organization, you certify that:

- The information provided in this application is complete and accurate to the best of your knowledge.
- Falsification of information will result in termination of any award granted.
- You have discussed this project and grant request with the necessary authorized representatives at your organization. They support this request and the proposed allocation of funding.

If awarded a grant, the organization will:

- Carry out the activities and expend grant funds as described in the proposal, to the best of their ability.
- Submit significant changes in the scope or budget of the project to the Foundation for approval.
- Complete and submit written reports as required no later than 12 months from the date the grant is awarded.
- Acknowledge the role of the Community Foundation of Dunn County in supporting the organization in communications with their board and the public.
- Provide copies of all publicity, press releases or promotional materials. If available, provide photos in digital format.

I agree

File Attachment Summary

Applicant File Uploads

- Images of Hilkrest One Room School and Tainter Playhouse in need of repair and paint for preservation.pdf
- Playhouse estimate.pdf
- EST0025 (2).pdf
- 2026 DCHS Board Of Directors .docx (3).pdf
- Budget Overview (2) (1).pdf
- Screenshot 2026-07-23 173540.png

Images of Hilkrest One Room School and Tainter Playhouse in need of repair and paint for preservation.



One of 4



2 of 4





4 of 4



480-600-2407
libertopainting@gmail.com

ESTIMATE

FOR: **Rebecca**

NUMBER: EST0025
DATE: Jul 21, 2026

Estimate for Playhouse

Description	Quantity	Unit price	Amount
Scrape, sand and prep playhouse Scrape all loose material sand down edges, caulk gaps.	539	\$0.50	\$269.50
Prime raw wood Prime all raw wood that was exposed from scraping and sanding.	1	\$200.00	\$200.00
Paint exterior of playhouse Paint all exterior walls of playhouse	539	\$1.00	\$539.00
Dental work Fix and paint all dental work	147	\$1.30	\$191.10
Prime and paint windows Prime all raw Wood on Windows and paint	4	\$50.00	\$200.00
Paint door Sand and prep, Paint door	1	\$100.00	\$100.00
Powerwash	539	\$0.25	\$134.75
Paint & materials 3 gallons of paint 1 gallon of prime	3	\$100.00	\$300.00

SUBTOTAL: \$1,934.35

TOTAL \$1,934.35

THANK YOU FOR YOUR BUSINESS



480-600-2407
libertopainting@gmail.com

ESTIMATE

FOR: **Rebecca**

NUMBER: EST0025
DATE: Jul 21, 2026

Estimate for School house

Description	Quantity	Unit price	Amount
Scrape, sand and prep school house Scrape all loose material sand down edges, caulk gaps.	1500	\$0.50	\$750.00
Prime raw wood Prime all raw wood that was exposed from scraping and sanding.	1	\$500.00	\$500.00
Paint exterior of school house Paint all exterior walls of school house	1500	\$1.30	\$1,950.00
Prime and paint windows Prime all raw Wood on Windows and paint both sides	8	\$100.00	\$800.00
Paint door Sand and prep, Paint door	1	\$100.00	\$100.00
Powerwash	1500	\$0.25	\$375.00
Paint & materials 6 gallons of paint 1 gallon of prime	7	\$100.00	\$700.00
Bell tower	1	\$400.00	\$400.00

SUBTOTAL: \$5,575.00

TOTAL \$5,575.00

THANK YOU FOR YOUR BUSINESS

Dunn County Historical Society

Office: 715-232-8685 Fax: 715-232-8687

P.O. Box 437, Menomonie, WI 54751

Board of Directors November 2026

Corrisa Villeneuve Affiliation: Stepping Stones - E.D. 1602 Stout Road Menomonie WI, 54751 Cell: 920-843-0028 c.villeneuve@steppingstonesdc.org Term 1 Expires:10/27	Melissa Jones 1331 Wilcox Street Menomonie, WI 54751 melissa.vanheertum@gmail.com 715-514-8236 Term 1 expires 10/27
Ashley DeMuth Affiliation: E.D. , Menomonie Chamber of Commerce E8948 810 th Ave Colfax, WI 54730 Cell: 715-271-6208;Office 715-235-9087 ceo@menomoniechamber.org Term expires 10/23; term ends 10/26	Diane Fredrick Affiliation- PQE N7251 330th Street Menomonie, WI. 54751 Cell-608-215-2049 dianefredrick58@outlook.com Term 1 expires 10/27
Kate Edenberg Affiliation: University of Wisconsin-Stout 373B Harvey Hall, Menomonie WI 54751 Home:651-246-5358 edenborgk@uwstout.edu Term Expires:10/24; Term Ends 10/27	Anna Beckman, Secretary Affiliation: Cedar Corporation, Hydrogeologist, N4839 430 th St Menomonie, WI 54751 Home: 608-697-5063 Anna.beckman@cedarcorp.com Term Expires: 10/23; term ends 10/26
Justin Andrews Affiliation: Weld Riley Menomonie, WI 54751 jandrews@weldriley.com Term Expires:10/24; Term Ends 10/27	Jason Johnson Affiliation: Edward Jones Menomonie, WI 54751 Home: jmejohanson1229@gmail.com Term expires 10/24; Term Ends 10/27
Stacy Wigfield Affiliation: Retired, D.C. Econ. Dev. Corporation E5762 850 th Avenue Colfax, WI 54730 Home: 715-828-7829 Stacy.H.Wig@gmail.com Term Expires 10/23; term ends 10/26	Lucas Chase Affiliation: Director, Mabel Tainter Center for the Arts 2621 Panorama Drive Menomonie, WI 54751 Home: 715-308-7412 Chaslu01@luther.edu Term expires:
Marni Waznik - Vice President Affiliation:Aurora Community Services Menomonie WI 54703 715-309-9684 mwaznik@gmail.com First Term Expires:10/26;	Jeremy Carlsrud- Treasurer Affiliation: Westconsin Credit Union Menomonie WI 54703 715-684-9230 carlsrudj@gmail.com 1st Term: ends 2027

Dunn County Historical Society

Budget Overview: Budget_FY26_P&L - FY26 P&L

October 2025 - September 2026

	OCT 2025	NOV 2025	DEC 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	TOTAL
Revenue													
4000 Admissions	850.00	650.00	650.00	650.00	650.00	650.00	850.00	650.00	650.00	650.00	650.00	850.00	\$8,400.00
4010 Museum Store	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	\$5,700.00
4030 Donations	12,268.33	2,268.33	17,268.33	2,268.33	2,268.33	2,268.33	2,268.33	2,268.33	2,268.33	2,268.33	2,268.33	2,268.37	\$52,220.00
4040 Fundraiser Revenue	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,000.00
4050 Memberships	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	\$14,400.00
4110 Grants	2,372.91	372.91	372.91	1,372.91	372.91	372.91	372.91	2,372.91	372.91	372.91	372.91	372.99	\$9,475.00
4120 Endowment Funds	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,000.00
4150 Miscellaneous Income	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	\$2,000.00
4160 Government Funding	800.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00	0.00	\$3,200.00
4400 Programming/Event Revenue	600.00	3,500.00	6,000.00	500.00	500.00	500.00	4,000.00	500.00	900.00	900.00	500.00	950.00	\$19,350.00
6750 Rentals	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	\$12,000.00
6990 Research Services	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	\$180.00
Year End Campaign - WHG Giving Tree	0.00	6,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$15,000.00
Total Revenue	\$19,747.91	\$15,647.91	\$37,147.91	\$9,447.91	\$6,647.91	\$6,647.91	\$11,147.91	\$8,647.91	\$7,047.91	\$7,047.91	\$7,447.91	\$7,297.99	\$143,925.00
GROSS PROFIT	\$19,747.91	\$15,647.91	\$37,147.91	\$9,447.91	\$6,647.91	\$6,647.91	\$11,147.91	\$8,647.91	\$7,047.91	\$7,047.91	\$7,447.91	\$7,297.99	\$143,925.00
Expenditures													
6050 Museum Store Expenses	334.17	334.17	334.17	334.17	334.17	334.17	334.17	334.17	334.17	334.17	334.17	334.13	\$4,010.00
6100 Office/Administrative Expenses	904.58	1,279.58	904.58	904.58	904.58	904.58	904.58	904.58	904.58	904.58	904.58	904.62	\$11,230.00
6185 Insurance	0.00	0.00	0.00	750.00	0.00	0.00	1,375.00	8,650.00	0.00	0.00	0.00	0.00	\$10,775.00
6200 Marketing and Promotion	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	\$600.00
6275 Legal and Professional Fees	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$3,000.00
6300 Facilities Expenses	9,503.25	2,253.25	2,763.25	2,253.25	2,253.25	2,253.25	2,253.25	2,253.25	2,253.25	2,253.25	2,253.25	2,253.25	\$34,799.00
6350 Professional Development	500.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	\$1,050.00
6560 Payroll Expenses	10,232.58	10,232.58	10,232.58	10,232.58	10,232.58	10,232.58	10,232.58	10,232.58	10,232.58	10,232.58	10,232.58	10,232.62	\$122,791.00
6900 Programming/Event Expenses	500.00	1,500.00	1,500.00	150.00	150.00	150.00	4,000.00	500.00	900.00	300.00	150.00	1,000.00	\$10,800.00
Total Expenditures	\$21,974.58	\$18,949.58	\$15,784.58	\$14,674.58	\$13,924.58	\$13,924.58	\$19,449.58	\$22,924.58	\$14,674.58	\$14,074.58	\$13,924.58	\$14,774.62	\$199,055.00
NET OPERATING REVENUE	\$ -2,226.67	\$ -3,301.67	\$21,363.33	\$ -5,226.67	\$ -7,276.67	\$ -7,276.67	\$ -8,301.67	\$ -14,276.67	\$ -7,626.67	\$ -7,026.67	\$ -6,476.67	\$ -7,476.63	\$ -55,130.00
NET REVENUE	\$ -2,226.67	\$ -3,301.67	\$21,363.33	\$ -5,226.67	\$ -7,276.67	\$ -7,276.67	\$ -8,301.67	\$ -14,276.67	\$ -7,626.67	\$ -7,026.67	\$ -6,476.67	\$ -7,476.63	\$ -55,130.00

Forms 990 / 990-EZ Return Summary

For calendar year 2024, or tax year beginning 10/01/24 , and ending 09/30/25

23-7137731

DUNN COUNTY HISTORICAL SOCIETY

Net Asset / Fund Balance at Beginning of Year 1,049,589

Revenue

Contributions	<u>152,260</u>	
Program service revenue	<u>9,120</u>	
Investment income	<u>15,011</u>	
Capital gain / loss	<u>1,101</u>	
Fundraising / Gaming:		
Gross revenue	<u>28,678</u>	
Direct expenses	<u>18,059</u>	
Net income	<u>10,619</u>	
Other income	<u>11,061</u>	
Total revenue		<u>199,172</u>

Expenses

Program services	<u>136,194</u>	
Management and general	<u>102,353</u>	
Fundraising	<u>7,077</u>	
Total expenses		<u>245,624</u>
Excess / (deficit)		<u>-46,452</u>
Changes		<u>11,378</u>

Net Asset / Fund Balance at End of Year 1,014,515

Reconciliation of Revenue

Total revenue per financial statements	
Less:	
Unrealized gains	
Donated services	
Recoveries	
Other	
Plus:	
Investment expenses	
Other	
Total revenue per return	<u>199,172</u>

Reconciliation of Expenses

Total expenses per financial statements	
Less:	
Donated services	
Prior year adjustments	
Losses	
Other	
Plus:	
Investment expenses	
Other	
Total expenses per return	<u>245,624</u>

	Beginning	Ending	Differences
Assets	<u>1,050,449</u>	<u>1,013,803</u>	
Liabilities	<u>860</u>	<u>-712</u>	
Net assets	<u>1,049,589</u>	<u>1,014,515</u>	<u>-35,074</u>

Miscellaneous Information

Amended return
Return / extended due date 02/17/26
Failure to file penalty _____